

GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
<u>ADA Coordination</u>														
Proj No: 139.1 ADA Compliance Projects														
Proj Desc: Increase access to various County facilities for persons with disabilities by removing barriers or constructing new access.														
#70170	G	Caleb Center Elevator Retrofits	CW	3/1/2005	3/1/2005			9/1/2006	9/1/2006	4/1/2007	4/1/2007	50 *	25 *	0
#70177	G	Emergency Housing South - Modification to 4 transitional residential buildings and 1 office building including 4 bathrooms and 1 restrooms, accessible sidewalks connections and regrading and re-striping of existing parking lot.	CW	4/1/2005	4/1/2005			10/1/2006	10/1/2006	5/1/2007	5/1/2007	250 *	208 *	0
#70191	G	County Store - Modifications to facility restroom and one additional accessible parking space.	CW	5/1/2005	5/1/2005			11/1/2006	11/1/2006	6/1/2007	6/1/2007	100 *	17 *	0
ADA Coordination Total:												400	250	0
<u>Administrative Office of the Courts</u>														
Proj No: 180 Additional Courtrooms And Administration Facilities														
Proj Desc: Expansion of court facilities in accordance with the master plan.														
#71616	?	Master Plan as Relating to all Additional Courtrooms and Administrative Facilities	CW									300	300	0
Proj No: 182 Gerstein Justice Building HVAC Repairs														
Proj Desc: Modernize electronic controls, retrofit lighting, and upgrade restroom ventilation. Replace interlocking ceiling tile system. This is the main Criminal and Traffic Courthouse. The Richard E. Gerstein building is a nine-story building employing over 2,0														
#70622	G	Gerstein Justice Building HVAC Repairs	CW	10/15/2005	10/15/2005	2/1/2007	2/1/2007	4/15/2006	-	12/31/2010	6/1/2007	3,900	120	0
Status/Comments: Comment														
Proj No: 189 Public Defender Building Facility Refurbishment														
Proj Desc: Refurbish and convert existing storage areas into office space, replace undersized mechanical equipment, seal exterior of building.														
#70676	G	Public Defender Building Facility Refurbishment	CW	10/15/2005	12/21/2005	10/15/2005	12/21/2005	4/15/2006	-	12/31/2013	1/15/2006	1,100	600	0
Proj No: 190 Graham Building Exterior Repairs														
Proj Desc: Exterior repairs, sealing, grouting and painting to protect deteriorating seals and finish of facade.														
#70673	G	Graham Building Exterior Repairs	CW	7/15/2005	8/22/2005			10/15/2005	11/10/2005	10/15/2006	7/15/2006	500	500	0
Proj No: 192 North Dade Justice Center Facility Refurbishment														
Proj Desc: Repair/replace building equipment, refurbish and modernize facility, including exterior painting, limited window replacement, sealing of exterior, carpet replacement, cooling tower replacement, and installation of Closed Circuit Television System (CCTV)														

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#70623	G North Dade Justice Center Facility Refurbishment	CW	10/15/2005	10/15/2005	10/15/2005	10/15/2005	10/15/2005	-	7/15/2008	4/15/2006	500	320	0

Proj No: 193 Mental Health Facility

Proj Desc: To free up jail space and provide and effective and cost efficient alternative facility to house the mentally ill as they await a trial date.

#70455	G Mental Health Facility	CW	7/15/2005	7/15/2005	8/15/2005	-	4/15/2006	-	12/31/2008	7/15/2006	22,100	10,000	0
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Administrative Office of the Courts Total: 28,400 11,840 0

Animal Services

Proj No: 170 Animal Services Building Expansion and Electrical Upgrades

Proj Desc: Construct additional kennel facilities at the existing facilities and install an emergency generator at the Animal Services complex and provide upgrades to complete the facilities electrical service.

#70778	G Emergency Generator/upgrade electrical system	CW	8/31/2005	8/31/2005	10/2/2005	10/2/2005	5/16/2006	5/16/2006	3/2/2007	3/2/2007	1,000	300	0
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Status/Comments: On hold pending construction of new facility

Proj No: 172 New Animal Shelter

Proj Desc: Construct a new animal shelter.

#70392	G Construct a new Animal Shelter property & architectural-construction	CW	9/15/2005	9/15/2005	10/1/2008	2/25/2006	7/1/2009	6/6/2007	7/1/2011	7/1/2011	5,000	300	0
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Status/Comments: Project is progressing on schedule

Animal Services Total: 6,000 600 0

Beaches

Proj No: 52 Beach Erosion Mitigation and Renourishment Project

Proj Desc: Beach renourishment projects for eroded portions of Miami-Dade County beaches.

#70220	? Beach Renourishment	CW	6/6/2006				6/6/2006	-	10/31/2009		5,000 *	350	0
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Status/Comments: Work to begin in June 2006.

#70437	? Beach Erosion Mitigation and Renourishment Project	CW	11/1/2005				10/1/2006	-	9/30/2007		5,700 *	4,200 *	461
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Beaches Total: 10,700 4,550 461

Community Action Agency

Proj No: 213 Colonial Zubkoff/Ives Dairy Comprehensive Center

Proj Desc: Replace canopy over main entrance to facility.

#70234	G Colonial Zubkoff/Ives Dairy Comprehensive Center	1	8/23/2005	10/14/2005					5/8/2006	5/8/2006	100	100	0
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Status/Comments: Replace canopy over main entrance to facility.

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Proj No: 218 Mary McCloud Bethune Enrichment Center													
Proj Desc: Replace wall air conditioning units in classrooms. Install air conditioning units in the classroom corridors. Pave, strip and install drainage in rear parking lot. Install two communication public address system throughout facility.													
#70235	G Mary McCloud Bethune Enrichment Center	3	8/24/2005	8/19/2005	10/19/2005	10/17/2005	5/31/2006	-	2/22/2007	5/30/2006	580	470	0
Status/Comments: Replace wall air conditioning units in classrooms. Install air conditioning units in the classroom corridors. Pave and install drainage in rear parking lot. Install two-way communication public address system throughout facility.													
Proj No: 221 Isaac A. Withers Enrichment Center													
Proj Desc: Replace metal entrance door. Replace all corridors doors and include code approved panic devices.													
#70236	G Isaac A. Withers Enrichment Center	9	9/30/2005	8/19/2005					6/15/2006	3/6/2006	260	260	0
Status/Comments: Replace metal entrance door. Replace all corridors and include code approved panic devices.													
Proj No: 251 Florida Memorial Head Start Center													
Proj Desc: Replace facility floor and tile. Replace rubber tiles on playground. Replace sprinkler system.													
#70237	G Florida Memorial Head Start Center	1	8/23/2005	8/19/2005	10/18/2005	12/19/2005	3/23/2006	-	8/4/2006	11/14/2005	160	160	0
Status/Comments: Replace facility floor and tiles. Replace rubber tiles on playground. Replace sprinkler system.													
Proj No: 300 Regional Head Start Center													
Proj Desc: Construct a regional multi-purpose Head Start Education and Training Center in central Miami-Dade to provide services to 200 eligible children that are currently not served.													
#70302	G Regional Head Start Center	CW	7/15/2005	7/15/2005	7/15/2005	7/15/2005	7/15/2005	-	12/31/2020	12/31/2018	5,900	1,500	0
Community Action Agency Total:											7,000	2,490	0
<u>Convention Center</u>													
Proj No: 233 Miami Beach Convention Center													
Proj Desc: Renovate the Miami Beach Convention Center.													
#70871	? Miami Beach Convention Center	CW	1/1/2006		N/A	-	N/A	-	12/31/2006		55,000	1,000	0
Convention Center Total:											55,000	1,000	0
<u>Corrections and Rehabilitation</u>													
Proj No: 194 Construct a New Detention Center													
Proj Desc: Construct a detention center with 2,000 new jail beds and support facilities.													
#70316	G Construct a New Detention Center	CW	9/8/2005	9/8/2005	9/15/2007	9/15/2007	9/15/2007	-	12/31/2011	4/15/2010	90,000	1,200	0
Proj No: 195 Pre-Trial Detention Center (PTDC)													
Proj Desc: Renovate the Pre-Trial Detention Center (PTDC) to comply with its 40-year recertification requirement including improvements to the medical clinic, expanding its support of the criminal courthouse, and complete major renovations at the correctional faci													

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#70311	G	Pre-Trial Detention Center (PTDC) 40 Year Certification and Renovation	5	8/31/2005	9/8/2005	8/31/2006	8/31/2006	7/1/2008	-	7/15/2012	7/1/2008	47,000	1,250	1
Corrections and Rehabilitation Total:												137,000	2,450	1
County Manager's Office - Executive Policy Support														
Proj No: 10 Purchase Development Rights (PDR)														
Proj Desc: Purchase greenspace including development rights to maintain agricultural lands and protect well fields.														
#70556	?	Purchase Development Rights (PDR)	CW	10/1/2005						12/31/2017		29,055	10	0
County Manager's Office - Executive Policy Support Total:												29,055	10	0
Cultural Affairs														
Proj No: 291 Virginia Key Beach Park														
Proj Desc: GOB funds will compliment other funding sources to complete the Virginia Key Beach Park master plan.														
#70414	?	Construction of a museum/cultural center and improvements to the Virginia Key Beach Park.	CW									15,500	2,000	
Status/Comments: An architect has been selected for the museum component of the project and construction components of the master plan of the entire site are being identified for GOB funding support in 2006.														
Proj No: 298 Improvements to the Fairchild Tropical Botanic Garden														
Proj Desc: GOB funds would compliment other funding to provide capital improvements to include; education and community facilities; visitor services; garden infrastructure; garden exhibit and landscape; and research facilities.														
#70415	?	Improvements to the Fairchild Tropical Botanical Garden's infrastructure, landscaping, and exhibits; and construction of new education and community facilities.	CW									15,000	2,000	
Status/Comments: The County's Cultural Affairs Department is working to have updated milestone dates and figures for to prepare the Grant Agreement.														
Proj No: 299 Improvements to the Coconut Grove Playhouse														
Proj Desc: GOB funds would compliment other funding to reconstruct the Coconut Grove Playhouse to restore its structural integrity and add to its performance and educational capabilities.														
#70416	?	Reconstruction of the Coconut Grove Playhouse to restore its structural integrity and add to its performance and educational capabilities.	CW									15,000	1,700	
Status/Comments: The City of Miami's Historic and Environmental Preservation Board met in December 2005 to review the Playhouse's redevelopment plans. The Playhouse is assembling a team to complete a report on building's structural integrity and to address the HEP Board's issues related to the historic designation. The report will be completed by first quarter of 2006.														
Proj No: 328 Improvements to the Lyric Theatre														
Proj Desc: Construct revenue-producing capital additions and improvements to the Lyric Theater in the Historic Overtown Folklife Village, including expanding and equipping the stage and developing a catering kitchen, meeting and banquet rooms, welcome center and gallery.														

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#70246	? Construction of Phases III and IV to the Lyric Theater. Phase III includes the expansion of the stagehouse and installation of theatrical and sound systems. Phase IV encompasses the construction of a welcome center and gallery.	CW									10,000	1,500	
Status/Comments: Schematic design has been completed for phase 3 of the Lyric Theater - expansion of the stage and backstage spaces - and design is scheduled to be finished in 2006.													
Proj No: 329 Improvements to the Florida Grand Opera Theatre													
Proj Desc: GOB funds complement other funding to construct and equip a 485-seat state-of-the-art theater as a component of the Anderson Opera Center on N.E. 14th Street and N.E. 2nd Avenue in the new downtown arts and entertainment district.													
#70405	? Construction of the Anderson Opera Center, a new 284,000 sq. ft. headquarters for the Florida Grand Opera, located adjacent to the Miami Performing Arts Center. The Center will include a 485-seat theater that will be made available to other community organizations.	CW									5,000	4,000	
Status/Comments: The Opera currently is evaluating the potential of including a separate, residential development on its site as a way to generate operating income for its new Opera headquarters building and 500-seat theater. These discussions are expected to be completed and construction is scheduled to commence in 2006. .													
Proj No: 330 Improvements to the Wolfsonian - FIU													
Proj Desc: Construct an approximately 25,000 sq. ft. addition to the museum's headquarter facility at 1001 Washington Avenue, Miami Beach, including: additional storage and public-access to its library; public galleries; a 300-seat auditorium/lecture hall; classrooms and teaching spaces; an additional elevator; and visitor-friendly entrance and other pedestrian-access improvements.													
#70417	? Construction of a 25,000 sq. ft. addition to the Wolfsonian museum. The expansion will include additional public access to its library; additional galleries and storage spaces; a 300-seat auditorium/lecture hall; classrooms and teaching spaces; an additional elevator; and visitor-friendly entrance and other pedestrian-access improvements.	CW									10,000	1,350	
Status/Comments: The museum has developed a scope for its GOB project that encompasses renovation and redevelopment of the three separate properties that comprise its physical plant on Miami Beach. This plan will significantly increase public programming spaces. An RFQ will be developed and issued in 2006 to select a team of designers to finalize the building program and project budget.													
Proj No: 333 Carver Theatre													
Proj Desc: Purchase and renovate the Carver Theatre.													
#70513	? Acquisition and renovation and/or reconstruction of the Carver Theatre located in the heart of the NW 7th Avenue corridor.	CW									5,000	1,000	
Status/Comments: The Miami-Dade County Empowerment Trust has been identified as the owner/developer of this project. Acquisition of the property and the development of a program and budge for a studio theater, as part of a mixed use development, is anticipated to occur in 2006.													
Proj No: 334 Cuban Museum													
Proj Desc: Construct, equip and as necessary, acquire and renovate property to develop museum gallery and support spaces, including storage, classroom, conservation, administrative and meeting areas.													

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#70434	? Acquisition and adaptive reuse of property to develop museum gallery and support spaces.	CW									10,000	2,000	
Status/Comments: The Museum is evaluating sites for its new facility. The Department is assisting with the review of potential County, City and privately held properties that are being considered. A decision regarding site selection and the acquisition of property, as necessary, is expected to occur in 2006.													

Cultural Affairs Total: 85,500 15,550

Economic Development Fund

Proj No: 124 Economic Development Fund

Proj Desc: Provide infrastructure improvements to spur economic development and attract new businesses to the community in order to create jobs.

#70456	? Provide infrastructure improvements to spur economic development.	CW	12/30/2007						12/30/2019		75,000	782	0
Economic Development Fund Total:											75,000	782	0

Environmental Resources Management

Proj No: 1 Local Drainage Improvements

Proj Desc: Construct stormwater drainage improvements in various locations across the county.

#70007	Y Local Drainage Improvements	1	2/1/2005	7/1/2005	2/1/2005	7/1/2005	11/28/2005	4/27/2006	4/27/2006	4/27/2006	350	350	0
#70008	G Local Drainage Improvement	1	9/1/2005	11/1/2005	9/1/2005	11/1/2005	6/28/2006	8/28/2006	12/7/2006	12/7/2006	380	184	0
#70009	Y Local Drainage Improvement	1	5/17/2005	11/1/2005	7/1/2005	11/1/2005	12/28/2006	4/30/2007	9/11/2007	9/11/2007	600	600	0
#70011	? Local Drainage Improvements, # 1440	1	7/1/2005		7/1/2005	-	4/27/2006	-	7/6/2006		165	165	0
#70012	G Local Drainage Improvements, CRS # 426, repl w/ CRS # 1456	1	10/15/2005	10/15/2005	10/15/2005	10/15/2005	8/11/2006	8/11/2006	10/20/2006	10/20/2006	165	165	0
Status/Comments: Replaced with 20141 NW 59 CT													
#70013	G Local Drainage Improvements, CRS # 1331	1	11/15/2005	11/15/2005	11/15/2005	11/15/2005	9/11/2006	9/11/2006	11/20/2006	11/20/2006	165	165	0
#70014	G Local Drainage Improvements, CRS # 1472	1	10/30/2005	10/30/2005	10/30/2005	10/30/2005	6/28/2006	8/26/2006	9/6/2006	9/6/2006	165	165	0
#70015	G Local Drainage Improvements, CRS # 1446, repl w/ CRS # 1269	1	7/1/2005	9/15/2005	7/1/2005	9/15/2005	7/1/2006	7/12/2006	9/15/2006	9/15/2006	165	165	5
Status/Comments: Replaced with 4733 NW 192 ST													
#70016	G Local Drainage Improvements, CRS # 676	1	9/1/2005	10/1/2005	9/1/2005	10/1/2005	6/28/2006	7/28/2006	9/6/2006	9/6/2006	165	165	0

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#70017	G Local Drainage Improvements, CRS # 1262, repl w/ CRS # 871	1	10/1/2005	11/1/2005	10/1/2005	11/1/2005	7/28/2006	8/28/2006	10/6/2006	10/6/2006	165	165	0
Status/Comments: Replaced with 14630 S. RIVER DR													
#70018	G Local Drainage Improvements, CRS # 1263, repl w/ CRS # 1261	1	10/1/2005	11/1/2005	10/1/2005	11/1/2005	7/28/2006	8/28/2006	10/6/2006	10/6/2006	165	165	0
Status/Comments: Replaced with 301 NW 187 ST													
#70019	Y Local Drainage Improvements, CRS # 1264, repl w/ CRS # 1421	1	8/1/2005	11/1/2005	8/1/2005	11/1/2005	5/28/2006	8/28/2006	8/6/2006	8/6/2006	165	165	0
Status/Comments: Replaced with 19021 NW 49 CT													
#70020	R Local Drainage Improvement, repl w/ NW 134 St, 12230 W.Golf Dr, 9100 NW 29 Ct, 3225 NW 96 St, NW 88 Terr, NW 22 Ct, NW 18 Ave	2	1/1/2004	11/1/2005	1/1/2004	11/1/2005	11/25/2005	10/2/2007	11/10/2007	11/10/2007	1,670	1,670	1
Status/Comments: Repl with NW 134 St & NW 19-20 Ave \$165K, 12230 W.Golf Drive \$165K, 9100 NW 29 Ct \$165K, 3225 NW 96 St \$165K, NW 88 Terr & NW 18-20 Ave \$165K, NW 22 Ct & NW 107-112 St \$190K, NW 17-18 Ave & NW 108-110 St \$655K													
#70022	G Local Drainage Improvements, CRS # 136, repl w/ CRS # 24	2	7/1/2005	7/1/2005	7/1/2005	7/1/2005	4/27/2006	4/27/2006	7/6/2006	7/6/2006	165	165	0
Status/Comments: Replaced with 8250 NW 1 ST PL													
#70023	Y Local Drainage Improvements, CRS # 262, repl w/ CRS # 1370	2	8/1/2005	11/1/2005	8/1/2005	11/1/2005	5/28/2006	8/28/2006	8/6/2006	8/6/2006	165	165	0
Status/Comments: Replaced with 14801 NW 3 AVE													
#70024	Y Local Drainage Improvements, CRS # 591, repl w/ CRS # 1734	2	7/1/2005	11/1/2005	7/1/2005	11/1/2005	4/27/2006	8/28/2006	7/6/2006	7/6/2006	165	165	0
Status/Comments: Replaced with 14785 NE 10 CT													
#70036	Y Local Drainage Improvements, CRS # 245, repl w/ CRS # 25	4	7/1/2005	11/15/2005	7/1/2005	11/15/2005	4/27/2006	9/11/2006	7/6/2006	7/6/2006	165	165	0
Status/Comments: Replaced with 1915 NE 214 TER													
#70037	G Local Drainage Improvements, CRS#197&985, repl w/ CRS # 1718, 1728, 1312, & 1267	4	9/1/2005	11/1/2005	9/1/2005	11/1/2005	6/28/2006	8/28/2006	9/6/2006	9/6/2006	165	133	0
Status/Comments: Replaced with 1701 NE 191 ST													
#70043	G Local Drainage Improvement	6	9/1/2005	11/15/2005	9/1/2005	11/15/2005	6/28/2006	9/11/2006	12/12/2006	12/12/2006	390	390	0
#70047	R Local Drainage Improvement	6	12/1/2004	10/31/2005	12/1/2004	-	10/26/2005	12/30/2005	7/18/2007	7/18/2007	500 *	500 *	0

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#70050	Y	Local Drainage Improvements, CRS#693&695, repl w/ CRS # 1559	6	8/1/2005	11/15/2005	8/1/2005	11/15/2005	5/28/2006	9/11/2006	8/6/2006	8/6/2006	165	165	0
Status/Comments: Replaced with 577 SW 79 CT														
#70052	G	Local Drainage Improvements, CRS # 677, repl w/ CRS # 1690	6	9/1/2005	11/1/2005	9/1/2005	11/1/2005	6/28/2006	8/28/2006	9/6/2006	9/6/2006	165	133	0
Status/Comments: Replaced with 205 SW 80 AVE														
#70053	Y	Local Drainage Improvements, CRS # 1476	6	7/1/2005	11/1/2005	7/1/2005	11/1/2005	4/27/2006	8/28/2006	7/6/2006	7/6/2006	165	165	0
#70056	G	Local Drainage Improvements	7	10/1/2005	11/15/2005	10/1/2005	11/15/2005	3/30/2007	5/14/2007	1/13/2008	1/13/2008	675	348	0
#70057	G	Local Drainage Improvements, CRS # 365, repl w/ CRS # 552	7	10/1/2005	11/1/2005	10/1/2005	11/1/2005	7/28/2006	8/28/2006	10/6/2006	10/6/2006	165	165	0
Status/Comments: Replaced with 10480 SW 58 ST														
#70059	Y	Local Drainage Improvements, CRS # 448, repl w/ CRS # 551	7	8/1/2005	11/1/2005	8/1/2005	11/1/2005	5/28/2006	8/28/2006	8/6/2006	8/6/2006	165	165	0
Status/Comments: Replaced with 10400 SW 58 ST														
#70060	G	Local Drainage Improvements, CRS #455&121, repl w/ CRS # 361	7	10/1/2005	11/1/2005	10/1/2005	11/1/2005	7/28/2006	8/28/2006	10/6/2006	10/6/2006	165	165	0
Status/Comments: Replaced with 6780 SW 105TH AVE														
#70062	Y	Local Drainage Improvements, CRS #537&538, repl w/ CRS # 104	7	8/1/2005	11/1/2005	8/1/2005	11/1/2005	5/28/2006	8/28/2006	8/7/2006	8/7/2006	166	166	0
Status/Comments: Replaced with 7060 SW 95 CT														
#70065	Y	Local Drainage Improvements, CRS #186&539, repl w/ CRS # 360	7	8/1/2005	11/15/2005	8/1/2005	11/15/2005	5/28/2006	9/11/2006	8/6/2006	8/6/2006	164	164	0
Status/Comments: Replaced with 6625 SW 97 AVE														
#70066	G	Local Drainage Improvements, CRS # 453, repl w/ CRS # 1530	7	9/1/2005	11/15/2005	9/1/2005	11/15/2005	6/28/2006	9/11/2006	9/6/2006	9/6/2006	165	165	0
Status/Comments: Replaced with 10001 SW 77th DR														
#70067	G	Local Drainage Improvements, CRS # 454, repl w/ CRS # 714	7	9/1/2005	11/1/2005	9/1/2005	11/1/2005	6/28/2006	8/28/2006	9/6/2006	9/6/2006	165	165	0
Status/Comments: Replaced with 10010 SW 80 TER														
#70068	Y	Local Drainage Improvements, CRS # 547	7	7/1/2005	11/1/2005	7/1/2005	11/1/2005	4/27/2006	8/28/2006	7/6/2006	7/6/2006	165	165	0
#70069	Y	Local Drainage Improvements, CRS # 549	7	8/1/2005	11/1/2005	8/1/2005	11/1/2005	5/28/2006	8/28/2006	8/6/2006	8/6/2006	165	165	0

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#70071	G Local Drainage Improvements, CRS # 716, repl w/ CRS # 362	7	10/1/2005	11/1/2005	10/1/2005	11/1/2005	7/28/2006	8/28/2006	10/6/2006	10/6/2006	165	165	0
Status/Comments: 6800 SW 97th AVE													
#70073	G Local Drainage Improvements	8	10/1/2005	11/1/2005	10/1/2005	11/1/2005	7/28/2006	8/28/2006	2/27/2007	2/27/2007	500	200	0
#70074	G Local Drainage Improvement	8	11/1/2005	11/1/2005	11/1/2005	11/1/2005	4/30/2007	4/30/2007	1/28/2008	1/28/2008	817	308	0
#70075	Y Local Drainage Improvement	8	9/1/2005	1/15/2006	9/1/2006	1/15/2006	2/28/2008	7/14/2007	3/8/2009	3/8/2009	1,150	123	0
#70076	R Local Drainage Improvements, CRS # 256, repl w/ CRS # 108	8	12/1/2004	1/2/2006	12/1/2004	-	11/25/2005	3/3/2006	6/25/2006	6/25/2006	165	165	0
Status/Comments: Replaced with 9310 SW 94 AVE													
#70077	G Local Drainage Improvements, CRS # 283	8	9/1/2005	11/1/2005	9/1/2005	11/1/2005	6/28/2006	8/28/2006	9/6/2006	9/6/2006	165	165	0
#70078	G Local Drainage Improvements, CRS # 284	8	10/1/2005	11/1/2005	10/1/2005	11/1/2005	7/28/2006	8/28/2006	10/6/2006	10/6/2006	165	165	0
#70079	G Local Drainage Improvements, CRS # 383&384, repl w/ CRS # 94	8	9/26/2005	9/26/2005	9/26/2005	-	11/25/2005	11/25/2005	3/5/2006	3/5/2006	165	165	0
Status/Comments: Replaced with 9425 SW 94 ST													
#70081	G Local Drainage Improvements, CRS # 387	8	1/1/2006	11/1/2005	1/1/2006	11/1/2005	10/28/2006	8/28/2006	1/6/2007	1/6/2007	165	165	0
#70083	G Local Drainage Improvement	10	12/1/2005	12/1/2005	12/1/2005	12/1/2005	4/25/2007	4/25/2007	1/4/2008	1/4/2008	500	120	0
#70086	G (Flagler Hills) Local Drainage Improvement	10	9/1/2005	2/1/2005	9/1/2005	2/1/2005	2/28/2007	7/31/2006	10/21/2007	10/21/2007	550	550	0
#70087	G Local Drainage Improvements, CRS # 249	10	9/1/2005	10/1/2005	9/1/2005	10/1/2005	6/28/2006	7/28/2006	9/6/2006	9/6/2006	165	165	0
#70088	G Local Drainage Improvements, CRS # 1584	10	11/1/2005	11/1/2005	11/1/2005	11/1/2005	8/28/2006	8/28/2006	11/6/2006	11/6/2006	165	165	0
#70094	G (SW 157 Avenue Canal)	11	9/1/2004	11/15/2004	9/1/2004	11/15/2004	5/29/2006	11/15/2006	9/8/2011	9/8/2011	1,500	1,001	1
#70096	Y (JG Head Farms Phase 2) Local Drainage Improvement	11	6/1/2005	10/1/2005	9/1/2005	10/1/2006	9/1/2007	9/30/2008	1/23/2009	1/23/2009	1,700	234	0
#70097	R Local Drainage Improvements, CRS # 357	11	2/1/2005	11/1/2005	2/1/2005	11/1/2005	11/28/2005	8/28/2006	2/6/2006	2/6/2006	165	165	0
#70099	Y Local Drainage Improvements, CRS # 390	11	7/1/2005	11/1/2005	7/1/2005	11/1/2005	4/27/2006	8/28/2006	7/6/2006	7/6/2006	165	165	0
#70102	G (Belen Pump Stations)	12	1/1/2005	12/15/2004	1/1/2005	12/15/2004	6/1/2006	9/11/2006	6/1/2008	6/1/2008	3,000	660	0
#70103	Y Local Drainage Improvements, CRS # 299	12	7/1/2005	11/15/2005	7/1/2005	11/15/2005	4/27/2006	9/11/2006	7/6/2006	7/6/2006	165	165	0

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#70104	Y	Local Drainage Improvements, CRS # 304, repl w/ CRS # 77	12	7/1/2005	11/1/2005	7/1/2005	11/1/2005	4/27/2006	8/28/2006	7/6/2006	7/6/2006	165	133	0
Status/Comments: Replaced with 401-31 NW 54 ST														
#70106	G	Local Drainage Improvements, CRS # 516	12	11/1/2005	11/1/2005	11/1/2005	11/1/2005	8/28/2006	8/28/2006	11/6/2006	11/6/2006	165	133	0
#70107	G	Local Drainage Improvements, CRS # 715, repl w/ CRS # 385	12	10/1/2005	11/1/2005	10/1/2005	11/1/2005	7/28/2006	8/28/2006	10/6/2006	10/6/2006	165	165	0
Status/Comments: Replaced with 1033 NW 132 CT														
#70109	?	Local Drainage Improvements, CRS # 156	13	1/1/2005		1/1/2005	-	12/27/2005	-	2/20/2006		165	165	0
#70110	?	Local Drainage Improvements, CRS # 1241	13	9/1/2005		9/1/2005	-	8/27/2006	-	10/21/2006		165	133	0
#70111	?	Local Drainage Improvements, CRS # 1469	13	1/1/2007		1/1/2007	-	12/27/2007	-	2/20/2008		165	165	0
#70112	?	Local Drainage Improvements, CRS # 59	13	1/1/2008		1/1/2008	-	12/26/2008	-	2/19/2009		165	165	0
#70113	G	Local Drainage Improvements, CRS # 1570, repl w/ CRS # 1529	13	11/1/2005	11/1/2005	11/1/2005	11/1/2005	8/28/2006	8/28/2006	11/6/2006	11/6/2006	165	120	0
Status/Comments: Replaced with 17501 NW 82 CT														
#70172	G	Local Drainage Improvement	6	2/1/2005	1/1/2005	2/1/2005	1/1/2005	7/31/2006	6/30/2006	6/17/2007	6/17/2007	750	750	0
#70203	G	(Palm Springs North Phase 5) Local Drainage Improvement	13	10/1/2006	11/1/2006	10/1/2006	11/1/2006	8/27/2007	9/27/2007	1/12/2008	1/12/2008	500	220	0
#70288	?	Local Drainage Improvements	2	6/1/2005		6/1/2005	-	5/27/2006	-	7/11/2006		136	136	0
#70290	?	Local Drainage Improvements	4	1/1/2011		1/1/2011	-	12/27/2011	-	2/10/2012		136	136	0
#70293	?	Local Drainage Improvements	4	1/1/2011		1/1/2011	-	12/27/2011	-	2/10/2012		136	136	0
#70384	?	Local Drainage Improvements	6	12/28/2010				12/28/2010	-	11/25/2011		1,020	1,020	0
#70386	?	Local Drainage Improvements	8	12/31/2008		12/31/2009	-	12/1/2010	-	4/3/2016		4,227	400	0
#70387	?	Local Drainage Improvements	10	10/31/2008		10/31/2009	-	10/1/2010	-	5/9/2016		5,555	1,155	0
#70503	Y	Local Drainage Improvements, CRS # 210	1	7/1/2005	10/1/2005	7/1/2005	10/1/2005	4/27/2006	7/28/2006	7/6/2006	7/6/2006	165	165	0
#70815	?	FEC Borrow Ditch Canal Dredging	12	6/2/2003		6/1/2004	-	12/30/2005	-	4/16/2007		2,010	1,475	0
#71248	?	Local Drainage Improvements	1	10/1/2005				10/1/2005	-	12/31/2017		5,693	564	0

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#71253	?	Local Drainage Improvements	7	1/1/2009				1/1/2009	-	12/31/2015		2,169	39	0
#71256	?	Local Drainage Improvements	13	11/1/2006				11/1/2006	-	12/31/2018		891	17	0
#71307	?	Local Drainage Improvements	8	10/1/2005				10/1/2005	-	12/31/2007		1,781	381	0
#71883	?	(Gulfstream Elementary) Local Drainage Improvements	8	9/1/2005		9/1/2005	-	11/14/2005	-	12/14/2005		43	43	0
Proj No: 311 Drainage Improvements Proj Desc: Construct stormwater drainage improvements in district 6.														
#71002	Y	(Midway Pump Station)Local Drainage Improvements	6	5/1/2005	10/1/2005	5/1/2006	10/1/2006	9/28/2007	2/28/2008	2/18/2008	2/18/2008	1,000	1,000	0
Environmental Resources Management Total:												47,919	22,095	8

Environmentally Endangered Lands

Proj No: 2 Environmentally Endangered Lands (EEL) Program

Proj Desc: Purchase lands and at various sites throughout Miami-Dade County and develop park site improvements to support environmental protection initiatives.

#70230	R	EEL Acquisition Project	CW	10/30/2004	7/15/2005			1/1/2005	-	9/30/2018	9/30/2018	20,760	6,430	3,318
Status/Comments: Acquisition and protection of environmentally sensitive wetlands and passive park access and improvements.														
#70249	R	EEL Program	CW	10/1/2004	6/30/2005	10/1/2011	-	10/1/2004	11/16/2005	9/20/2018	9/20/2018	8,135	1,630	0
Status/Comments: The Miami-Rockridge Pinelands project protects the endangered pineland habitats through acquisition, restoration, scientific research. This project seeks to ensure the preservation of these imperiled forests for this and future generations.														
#70262	R	EEL Program	CW	10/1/2004	7/15/2005	10/1/2004	-	1/1/2005	-	9/30/2018	9/30/2015	7,645	327	435
Status/Comments: The Tropical Hammocks project protects the endangered triopical hamock habitats through acquisition, restoration, scientific research. This project seeks to ensure the preservation of these imperiled forests for this and future generations.														
#70280	R	EEL Program	CW	10/1/2004	1/31/2006	10/1/2012	-	10/1/2012	1/31/2006	9/30/2013	9/30/2013	2,860	150	0
Status/Comments: Acquisition of environmentally sensitive wetlands and passive park access and improvements.														
#70281	R	County Line Scrub is located at NE 215th Street & 4th Avenue	CW	1/1/2005	11/6/2005			1/1/2006	-	6/30/2008	6/30/2006	100	100	0
Status/Comments: EEL Program - County Line Scrub is a nature preserve that protects some of the last remaining pieces of the critically imperiled Florida scrub habitat. Nature trails & educational programs will be available at this site.														
#70283	R	Environmentally Endangered Lands (EEL) Program	CW	10/1/2004	6/30/2005	10/1/2005	-	10/1/2006	-	9/30/2012	9/30/2007	170	30	0
Status/Comments: Improvements of access to the Oleta River project area and restored coastal wetland.														
Environmentally Endangered Lands Total:												39,670	8,667	3,753

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Fire Rescue														
Proj No: 173 Haulover Beach and Crandon Park Fire Rescue														
Proj Desc: Construct two beach facilities to accommodate beach rescue functions, one at Crandon Park and the other at Haulover Beach.														
#70483	G	Crandon Park Fire Rescue	CW	8/29/2006	9/2/2005	1/15/2007	9/16/2005	10/8/2007	4/6/2006	10/30/2008	10/30/2008	1,500	375	0
#70484	?	Haulover Beach Fire Rescue	CW	11/4/2004		4/25/2006	-	10/8/2006	-	10/23/2007		1,500	375	0
Fire Rescue Total:											3,000	750	0	
General Services Administration														
Proj No: 174 Downtown Government Center Fire Alarm System														
Proj Desc: Replace the fire alarm systems in downtown County buildings, and install automated external defibrillators (AEDs) at the Plaza Center, Main Library, Miami Art Museum, Central Support Facility and Stephen P. Clark Center (SPCC). These facilities serve o														
#70169	?	Downtown Government Center Buildings Fire Alarm System	CW	10/15/2005		4/15/2006	-	10/15/2006	-	12/15/2008		3,000	1,120	0
Proj No: 175 Medical Examiner Building														
Proj Desc: Refurbish or replace building and equipment throughout facility to ensure continuity of this critical County function. Includes major HVAC equipment, emergency generator and fuel tank, and primary lab systems. This is a mission critical facility that m														
#70256	?	Medical Examiner Building refurbishment	CW	10/15/2005		1/15/2011	-	10/15/2005	-	12/30/2017		3,200	40	0
Proj No: 176 SPCC Facility Refurbishment (Stairwell & Elevators)														
Proj Desc: Pressurize the east stairwell and service elevator vestibules, to keep smoke and other noxious fumes out of these critical emergency evacuation paths during an emergency. The SPCC is a 30 story facility with 2,800 employees and provides a myriad of Coun														
#70258	G	SPCC Facility Refurbishment (Stairwell & Elevators)	CW	10/15/2005	10/15/2005	10/15/2005	10/15/2005	4/15/2006	4/15/2006	12/15/2008	7/15/2008	1,200	620	0
Proj No: 186 Joseph Caleb Center Facility Refurbishment														
Proj Desc: Refurbish interiors (walls, carpeting, ceilings) in common areas and tenant spaces in the tower. Enclose main lobby atrium to provide climate control and protection from the elements. This is a seven story building that employs 350 and provides daily se														
#70626	G	Joseph Caleb Center Facility Refurbishment	CW	7/15/2005	7/15/2005	10/15/2005	10/15/2005	7/15/2006	7/15/2006	12/15/2008	7/15/2008	600	270	0
Proj No: 219 Acquire or Construct Multi-Purpose Facilities - District 5														
Proj Desc: Acquire or construct multi-purpose facilities for various uses.														
#70279	?	Commission District 5 - Acquire or Construct Multi-Purpose Facilities	5	3/15/2006		7/15/2007	-	3/30/2008	-	10/30/2009		3,000	1,000	0
Proj No: 220 Acquire or Construct Multi-Purpose Facilities - District 6														
Proj Desc: Acquire or construct multi-purpose facilities for various uses.														

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#70282	? Commission District 6 - Acquire or Construct Multi-Purpose Facilities	6	2/15/2005		4/15/2011	-	2/15/2005	-	2/15/2017		15,000	2,500	0
Proj No: 224 Building/Energy Management System For Government Facilities and Courthouses Proj Desc: This project includes more than 30 buildings totaling in excess of 4,000,000 square feet employing 11,000 and providing services to over 29,000 daily visitors throughout Miami-Dade County. Replace existing Building/Energy Management System (BMS), and ex													
#70284	G Building/Energy Management System For Government Facilities and Courthouses	CW	10/15/2005	10/15/2005	10/15/2005	10/15/2005	4/15/2006	-	7/15/2008	4/15/2006	9,200	1,560	0
Proj No: 226 SPCC Facility Refurbishment (Includes HVAC and Communications Systems) Proj Desc: Refurbish HVAC systems; modernize elevator controls; replace fire drain lines and rotted window sills; repair limestone; and expand emergency communications systems. The Stephen P. Clark Center (SPCC) is the main County building providing space for mos													
#70291	? SPCC Facility Refurbishment (Includes HVAC and Communications Systems)	CW	10/15/2005		2/15/2006	-	11/15/2006	-	12/31/2009		2,400	320	0
Proj No: 227 Data Processing Center Facility Refurbishment Proj Desc: Repair/replace building equipment, refurbish and modernize facility. Improvements include remediating serious building settlement problem, adding a parking structure to provide needed additional parking capacity, and refinishing building exterior. Thi													
#70301	G Data Processing Center Facility Refurbishment	CW	10/15/2005	10/6/2005	10/15/2005	4/15/2006	7/15/2006	-	12/31/2016	7/15/2006	2,900	200	0
Proj No: 230 South Dade Government Center Facility Refurbishment Proj Desc: Repair/replace building equipment, refurbish and modernize facility. This site provides space for several public oriented government services including the Courthouse. The South Dade Government Center Complex employees 140 and provides daily services													
#70305	G South Dade Government Center Facility Refurbishment	CW	9/15/2005	9/15/2005	10/15/2005	10/15/2005	7/15/2006	7/15/2006	12/15/2008	7/15/2008	800	220	0
Proj No: 231 Construct Additional Parking and Provide Facility Improvements At The Caleb Center Proj Desc: Construct additional parking and provide needed facility improvements to the Caleb Center.													
#70306	? Construct Additional Parking and Provide Facility Improvements At The Caleb Center	CW	10/15/2006		5/15/2007	-	12/15/2009	-	3/31/2012		13,000	20	0
Proj No: 232 Future Multi-Use Facilities Proj Desc: Acquire or construct various multi-use County government facilities in order to bring County services closer to local communities.													
#71223	? Future Multi-Use Facilities	CW	1/1/2016		N/A	-	N/A	-	1/15/2018		39,000	875	0
Proj No: 326 Acquire or Construct Multi-Purpose Facilities - District 9 Proj Desc: Acquire or construct multi-purpose facilities for various uses.													
#70785	G Commission District 9 - Acquire or Construct Multi-Purpose Facilities	9	1/15/2007	1/15/2006	3/15/2017	-	1/15/2017	-	12/31/2017	1/15/2008	4,500	800	0

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General Services Administration Total:												97,800	9,545	0
Haitian Center														
Proj No: 214		New Haitian Community Center												
Proj Desc: Acquire or construct a haitian community center.														
#70278	?	New Haitian Community Center	3	11/15/2013		3/15/2014	-	1/15/2015	-	12/31/2017		10,000	1,500	0
Haitian Center Total:												10,000	1,500	0
Healthcare Planning														
Proj No: 305		Primary Health Care Facilities												
Proj Desc: Increase the number of health care facilites in our community.														
#70511	?	Primary Health Care Facilities	CW	1/1/2008				1/1/2008	-	9/30/2017		17,000	200	0
Status/Comments: The Miami Beach Community Healthcare Center item is being heard by the INLUC committee on 12/13/05 and the COSHA 12/14/05. \$6.995 million to purchase and \$1.005 million to rehabilitate the facility.														
#71986	G	Miami Beach Community Health Center 710-720 Alton Road	CW	9/1/2005	9/1/2005	4/1/2006	4/1/2006	1/1/2007	1/1/2007	1/1/2008	1/1/2008	8,000	8,000	0
Healthcare Planning Total:												25,000	8,200	0
Historic Preservation														
Proj No: 255		Historic Hampton House												
Proj Desc: Rehabilitate the building as a multi-use center of social and cultural life for the local community, through the Office of Historic Preservation. The most significant representative building of the civil rights movement in Miami-Dade County, this forme														
#70543	G	Historic Hampton House	CW	9/15/2005	10/1/2005	5/1/2006	7/1/2006	10/30/2007	1/1/2008	12/31/2008	12/31/2008	4,700	100	0
Status/Comments: The County's OCED is managing this project for the Historic Hampton House Trust.														
Proj No: 256		Dorsey Memorial Library												
Proj Desc: Restore the Dorsey Memorial Library, through the Office of Historic Preservation, for reuse as a library with archives of African-American history in Miami. A significant testament to the history of the segregation era in Miami, this building played a														
#70545	?	Dorsey Memorial Library	CW	6/1/2005				6/1/2005	-	6/30/2006		250	250	0
Status/Comments: The County's Historic Preservation Department is working to update the projected milestones and expenditures for this project for next month's report.														
Proj No: 264		First Miami High School												
Proj Desc: Complete the restoration of the first Miami High School, through the Office of Historic Preservation, which will house a park and recreation office, historic exhibits and a computer learning center. Built in 1905, this building served as the first hig														
#70542	?	First Miami High School	CW									300	300	
Status/Comments: The County's Historic Preservation Department is working to update the projected milestones and expenditures for this project for next month's report.														
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Proj No: 265 Hubbard-Alvarez Bungalow															
Proj Desc: Rehabilitate this historic structure as a pilot project of the Office of Historic Preservation, that will serve as a catalyst toward the revitalization of this historic area of Little Havana, where some of the finest examples of Bungalow-style architec															
#70541	?	Hubbard-Alvarez Bungalow		CW								250	250		
Status/Comments: The County's Historic Preservation Department is working to update the projected milestones and expenditures for this project for next month's report.															
Proj No: 271 Curtiss Mansion															
Proj Desc: Restore the Curtiss mansion for use as an educational and research center on the history of aviation, visitors attraction and historical museum, through the Office of Historic Preservation. Built in 1925 as the private residence of developer and pioneer															
#70539	R	Curtiss Mansion		CW	1/1/2005	12/15/2005	1/1/2005	1/5/2006	9/1/2005	10/1/2006	12/1/2006	12/1/2006	1,000	350	0
Status/Comments: The Curtiss Mansion master planning has already been completed, so the GOB funding would be utilized to administer the bidding process and commence the construction of the Mansion.															
Proj No: 274 Original Entrance to Parrot Jungle. Pinecrest Gardens															
Proj Desc: Restore the entrance to Parrot Jungle building to its original appearance for reutilization as a class/meeting room space, through the Office of Historic Preservation. Built in 1936 as the original entrance to this world-famous tourist attraction, the															
#70544	?	Original Entrance to Parrot Jungle. Pinecrest Gardens		CW	1/1/2005		7/1/2005	-	1/1/2007	-	12/30/2007		250	250	0
Status/Comments: This project is being managed by the Village of Pinecrest.															
Proj No: 279 Redland Farm Life School															
Proj Desc: Complete restoration work that is currently underway through the Office of Historic Preservation. Once completed, the building will be leased to an entity that will complete the interior build-out and assume responsibility for the operation of communit															
#70535	G	Redland Farm Life School		CW	12/1/2005	1/1/2006			12/1/2005	1/1/2006	12/31/2007	12/31/2007	500	500	0
Proj No: 283 Richmond Naval Air Station - Building 25															
Proj Desc: Relocate this historic structure to a location near Miami MetroZoo and complete its rehabilitation as a military museum and memorial. Building 25 is the last remaining wood frame building of the Richmond Naval Air Station, which served as control bas															
#70540	R	Richmond Naval Air Station - Building 25		CW	8/1/2005	2/1/2006	1/1/2006	8/2/2006	9/1/2007	9/1/2007	10/30/2009	10/30/2009	2,000	350	0
Historic Preservation Total:												9,250	2,350	0	
Historic Preservation Fund															
Proj No: 293 Historic Preservation Fund															
Proj Desc: Establish a facilities preservation fund through the Office of Historic Preservation. This program will provide emergency funding to property owners for the rehabilitation of residential and commercial historic sites. The program is geared to make an I															
#70554	?	Historic Preservation Fund		CW	1/1/2005				1/1/2005	-	12/31/2016		10,000	350	0
Historic Preservation Fund Total:												10,000	350	0	

Homeless Trust

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construc tion Planned Start Date	Construc tion Updated Start Date	Planned Comp- letion Date	Updated Comp- letion Date	Site GOB Alloca- tion	Site 2005 Alloca- tion	Site Spent To Date
Proj No: 327 Land Acquisition for New Permanent Housing Projects														
Proj Desc: Create Housing Units for Homeless and Formerly Homeless individuals and families.														
#70312	G	Homeless Programs - Capital Improvements	CW	1/1/2006	1/1/2005					12/31/2007	12/31/2007	2,143	2,143	0
Homeless Trust Total:												2,143	2,143	0
Housing Agency														
Proj No: 248 New Elderly Units at Elizabeth Virrick I														
Proj Desc: Construct 51 units of new public and affordable elderly housing on existing County land; project has been assigned to a not-for profit organization for development purposes														
#70491	?	New Elderly Units at Elizabeth Virrick I	3	9/1/2005		3/1/2006	-	3/1/2007	-	12/31/2008		4,600	334	0
Proj No: 249 Hialeah - Construction of 300 New Affordable Housing Units														
Proj Desc: Increase the number of affordable housing units in the County (375-450 units) and provide first and second mortgages to low to moderate income families as a means to expand home ownership opportunities (400 to 500 Loans).														
#70497	?	Preservation of Affordable Housing Units and Expansion of Home Ownership	CW					N/A	-			35,000	1,634	0
Status/Comments: May change depending on actual loan activity when customers are qualified for this support.														
#71302	?	Preservation of Affordable Housing Units and Expansion of Home Ownership	2					N/A	-			4,000	2,000	0
Status/Comments: Specific projects will be added to this schedule once the Board of County Commissioners approves recommended projects resulting from the evaluation of applications received through the request for application process.														
#71303	?	Preservation of Affordable Housing Units and Expansion of Home Ownership	5					N/A	-			4,000	2,000	0
Status/Comments: Specific projects will be added to this schedule once the Board of County Commissioners approves recommended projectrs as a result of the evalution of applications submitted through the request for application process.														
#71304	?	Preservation of Affordable Housing Units and Expansion of Home Ownership	6					N/A	-			4,000	2,000	0
Status/Comments: Specific projects will be added to this schedule once the Board of County Commissioners approves recommended projects evaluated as a result of the applications received through the request for application process.														
#71305	?	Preservation of Affordable Housing Units and Expansion of Home Ownership	11					N/A	-			4,000	2,000	0
Status/Comments: Specific projects will be added to this schedule once the request for application process review has taken place and the Board of County Commissioners approves the recommended projects														
#71306	?	Preservation of Affordable Housing Units and Expansion of Home Ownership	12					N/A	-			4,000	2,000	0
Status/Comments: Sites will be determined as a resul of projects recommended for funding resulting from an evaluation of applications submitted as part of a Request for Appliacation(RFA) process. Once projects are approved and contracts signed, details will be provided in this schedule.														

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o n d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#71963	G Hialeah-300 Affordable Housing Units	N/A	1/1/2005	1/1/2005	7/1/2005	7/1/2005	11/1/2005	11/1/2005	6/1/2007	6/1/2007	5,000 *	1,260	0
Housing Agency Total:											64,600	13,228	0

Human Services

Proj No: 215 Neighborhood Service Center Demolition and Reconstruction - Wynwood

Proj Desc: Demolish the current Neighborhood Service Center and reconstruct a new Neighborhood Service Center facility at the same location in the Wynwood community. The milestone for this year is for the Pre-design and planning stage. Also to select the engineer and architect for this Neighborhood Service Center project.

#70201	G Neighborhood Service Center Demolition and Reconstruction-Wynwood	3	6/1/2005	6/1/2005	6/1/2005	6/1/2005	2/1/2007	-	12/31/2009	12/31/2009	7,500	500	2
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Status/Comments: Long term goal is to construct a new Neighborhood Service Center at the same location of the Wynwood Neighborhood Service Center currently being used by the citizens of the Wynwood area. The milestone goal for 2005, is for planning and pre-design also the selection of an engineer and architect.

Proj No: 216 Neighborhood Service Center Land Acquisition and Construction - Allapattah

Proj Desc: Acquire, purchase land and construct a new Neighborhood Service Center facility for the Allapattah Neighborhood. This will be a modern facility with sufficient parking to service the Allapattah community. The milestone for this year is to acquire the land for this facility to be constructed on.

#70333	G Neighborhood Service Center Land Acquisition and Construction-Allapattah	3	9/26/2005	9/27/2005	10/1/2006	-	6/1/2009	-	12/31/2011	12/31/2011	7,500	1,184	2
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Status/Comments: Long range to construct a new Neighborhood Service Center in the Allapattah area. In the milestone for 2005, the goal is to acquire the land for the new facility to be constructed on.

Proj No: 217 Neighborhood Service Center Renovation - Culmer

Proj Desc: Renovate the structures of the existing 38,493 sq. ft. Neighborhood Service Center facility. Improve the lighting on the outside of the facility. Modernize the interior of the three buildings, on the facility site. In the Pre-design, planning stage. Also, the selection of an engineer and architect will occur in this year milestone.

#70334	Y Neighborhood Service Center Renovation-Culmer	5	1/1/2005	6/1/2005	6/1/2005	6/1/2005	2/1/2007	2/1/2007	12/31/2008	12/31/2008	7,500	382	2
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Status/Comments: Modernization of 3 buildings at Culmer Neighborhood Service Center site. Planning, Pre-design also selecting engineer and architect for this building project. The lighting around buildings to be upgraded. These are the milestones to be reached by the end of 2005.

Human Services Total: 22,500 2,066 5

MetroZoo

Proj No: 47 Miami MetroZoo

Proj Desc: Construction of Phase V - Florida Exhibit.

#70431	G Miami MetroZoo - Florida	CW	12/15/2005	12/15/2005	4/15/2006	4/15/2006	10/4/2008	10/4/2008	12/25/2010	12/25/2010	31,000	1,245	0
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Proj No: 48 Miami MetroZoo

Proj Desc: Construction of Phase III - Zoo wide improvements and entry.

#70469	G Miami MetroZoo -Zoo wide Improvements and Entry	CW	11/1/2005	11/1/2005	2/1/2006	2/1/2006	4/14/2008	4/14/2008	10/7/2009	10/7/2009	12,000	1,239	0
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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construc tion Planned Start Date	Construc tion Updated Start Date	Planned Comp- letion Date	Updated Comp- letion Date	Site GOB Alloca- tion	Site 2005 Alloca- tion	Site Spent To Date
MetroZoo Total:											43,000	2,484	0

MLK Development

Proj No: 318 Martin Luther King - Business Center

Proj Desc: Redevelopment of the Martin Luther King Business Center

#70526	? Martin Luther King - Business Center	3	7/15/2012		9/15/2012	-	4/15/2013	-	12/31/2014		5,000	1,500	0
MLK Development Total:											5,000	1,500	0

Municipality-Aventura

Proj No: 57 Aventura - Purchase Land for Parks/Public Facilities

Proj Desc: GOB funds will compliment other funding to purchase vacant land in the City of Aventura to be used for parks or other public facilities.

#70516	R Aventura - Purchase Land for the expansion of Waterways Park	4	11/2/2004	10/1/2005					12/30/2005	12/30/2005	2,000	2,000	0
Status/Comments: Currently in negotiations with two property owners. The City is also willing to utilize its own funding sources to supplement and facilitate the purchase process if it becomes necessary. □□□													
#70826	Y Aventura - Purchase Land for Parks/Public Facilities	4	5/1/2005	10/1/2005					9/30/2005	9/30/2005	2,714	2,714	0
Status/Comments: Currently in negotiations with two property owners. The City is also willing to utilize its own funding sources to supplement and facilitate the purchase process if it becomes necessary. □□□													
Municipality-Aventura Total:											4,714	4,714	0

Municipality-Bal Harbour

Proj No: 235 Bal Harbour - Construct City Hall/Police Building

Proj Desc: GOB funds will compliment other funding to construct a new Government Center Facility in the Village of Bal Harbour for City Hall and Police facility.

#70537	G Bal Harbour - Construct City Hall/Police Building	4	12/1/2006	12/1/2006			12/1/2006	12/1/2006	12/1/2006	12/1/2006	963	330	0
Status/Comments: City is in early stages of planning and are not ready to accept funding during first funding cycle. Letter on file.□□□													
Municipality-Bal Harbour Total:											963	330	0

Municipality-Bay Harbor Islands

Proj No: 149 Bay Harbor Islands - Community Enhancement Projects

Proj Desc: GOB funds will compliment other funding for the Town of Bay Harbour Islands improvement projects which include local stormwater treatment facilities and sidewalks.

#70528	Y Bay Harbor Islands - Community Enhancement Projects (Phase 2)	4	10/1/2005	2/15/2006			10/1/2005	7/1/2006	5/31/2007	5/31/2007	661 *	440	0
Status/Comments: GOB funds will be used for the construction of the project scheduled to start in July 2006.													
Municipality-Bay Harbor Islands Total:											661	440	0

Municipality-Biscayne Park

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construc tion Planned Start Date	Construc tion Updated Start Date	Planned Comp- letion Date	Updated Comp- letion Date	Site GOB Alloca- tion	Site 2005 Alloca- tion	Site Spent To Date
Proj No: 234 Biscayne Park - Construct City Hall Building														
Proj Desc: GOB funds will compliment other funding for the construction of Biscayne Park Village Hall building.														
#70565	G	Biscayne Park - Construct City Hall Building	4	1/1/2006	4/1/2006			1/1/2006	4/1/2006	12/30/2006	12/30/2006	356	356	0
Status/Comments: GOB funds will be used primarily for the construction of building. City has acquired other funding to complete project.□□□														
Municipality-Biscayne Park Total:												356	356	0
<u>Municipality-Coral Gables</u>														
Proj No: 88 Coral Gables - Enhancement/expansion of Public Parks and Plazas														
Proj Desc: Creation of new parks (land acquisition), restoration and improvements.														
#70651	G	Coral Gables - Salvadore Park	6	9/1/2005	9/1/2005	1/1/2006	1/1/2006	10/1/2006	10/1/2006	4/1/2007	4/1/2007	200	75	0
Status/Comments: Under design and final review by the City.□□□														
#70652	Y	Coral Gables - Coral Bay Park	7	3/1/2005	6/1/2005	5/1/2005	7/1/2005	1/1/2006	1/1/2006	9/1/2006	9/1/2006	300	140	0
Status/Comments: The City is working to secure additional funding to bid out the project.□□□														
#70653	G	Land acquisition for the purpose of preserving open space.	6	1/1/2005	1/1/2005					12/1/2005	12/1/2005	4,500	4,500	0
Status/Comments: Purchase of property by the City under review and evaluation.□□□														
Proj No: 156 Coral Gables - Enhancements To Residential and Commercial Areas														
Proj Desc: Construction of sidewalks, bikeways, pedestrian lights and other amenities.														
#70654	G	Coral Gables - Renew Historic Plaza in Public Right-of-Way	7	1/1/2006	1/1/2006	4/1/2006	4/1/2006	1/1/2007	8/1/2006	7/1/2007	7/1/2007	100	20	0
#70655	G	Coral Gables - Renew Historic Entrance in Public Right-of-Way	6	3/1/2006	3/1/2006	6/1/2006	6/1/2006	3/1/2006	11/1/2006	10/1/2007	10/1/2007	100	30	0
#70656	G	Coral Gables - Renew Historic Plaza and Fountain	7	6/1/2005	6/1/2005	9/1/2005	9/1/2005	8/1/2006	8/1/2006	4/1/2007	4/1/2007	260	80	0
#70657	G	Coral Gables - Renew Historic Plaza	6	1/1/2006	1/1/2006	3/1/2006	3/1/2006	12/1/2006	7/1/2006	6/1/2007	6/1/2007	100	30	0
#70658	G	Coral Gables - Renew Historic Plaza	6	6/1/2006	6/1/2006	8/1/2006	8/1/2006	5/1/2007	12/1/2006	10/1/2007	10/1/2007	100	20	0
#70659	G	Coral Gables - Replacement of Broken/Damaged Sidewalk	7	3/1/2005	3/1/2005	6/1/2005	6/1/2005	12/1/2005	1/1/2006	6/1/2006	6/1/2006	90	90	0
#70660	G	Coral Gables - Construction of New Sidewalk Extensions at Street Intersections	6	6/1/2006	6/1/2006	8/1/2006	8/1/2006	5/1/2007	5/1/2007	10/1/2007	10/1/2007	175	25	0
#70661	G	Coral Gables - Miracle Mile Pedestrian Lighting	6	1/1/2005	2/1/2005	3/1/2005	3/1/2005	11/1/2005	2/1/2006	12/1/2005	12/1/2005	180	180	0

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

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#70662	G Coral Gables - Curb Cuts for Disabled Access	7	5/1/2006	5/1/2006	7/1/2006	7/1/2006	2/1/2007	2/1/2007	6/1/2007	6/1/2007	100	20	0
#70663	G Coral Gables - Citywide Sidewalk Improvements	6	11/1/2006	11/1/2006	1/1/2007	1/1/2007	9/1/2007	9/1/2007	2/1/2008	2/1/2008	159	5	0
Proj No: 200 Coral Gables - Homeland Security Proj Desc: Retrofit and modify existing municipal buildings to provide for building security.													
#70621	G Coral Gables - Youth Center	7	6/1/2006	6/1/2006	9/1/2006	9/1/2006	6/1/2007	6/1/2007	3/1/2008	3/1/2008	296	36	0
#70633	G Coral Gables - Fire Station #1	7	6/1/2006	6/1/2006	8/1/2006	8/1/2006	4/1/2007	4/1/2007	7/1/2007	7/1/2007	125	15	0
#70634	G Coral Gables - Fire Station #2	7	6/1/2006	6/1/2006	8/1/2006	8/1/2006	4/1/2007	4/1/2007	7/1/2007	7/1/2007	175	15	0
#70635	G Coral Gables - Fire Station #3	7	6/1/2006	6/1/2006	8/1/2006	8/1/2006	4/1/2007	4/1/2007	7/1/2007	7/1/2007	50	10	0
#70636	G Coral Gables - Biltmore Hotel Fueling Facility	6	9/1/2006	9/1/2006	11/1/2006	11/1/2006	8/1/2007	8/1/2007	11/1/2007	11/1/2007	50	8	0
#70637	G Coral Gables - US1 Fueling Facility	7	8/1/2006	9/1/2006	11/1/2006	11/1/2006	8/1/2006	3/1/2007	11/1/2007	11/1/2007	57	8	0
#70638	G Coral Gables - Maintenance	6	1/1/2006	1/1/2006	4/1/2006	4/1/2006	1/1/2007	1/1/2007	5/1/2007	5/1/2007	155	15	0
#70645	G Coral Gables - Police Station	7	1/1/2006	1/1/2006	4/1/2006	4/1/2006	1/1/2007	1/1/2007	5/1/2007	5/1/2007	240	30	0
#70648	G Coral Gables - City Hall	7	3/1/2006	3/1/2006	7/1/2006	7/1/2006	3/1/2007	3/1/2007	8/1/2007	8/1/2007	102	12	0

Proj No: 270 Coral Gables Historic Museum

Proj Desc: Supplement the funding package necessary to complete the restoration and adaptation into the city's historical museum, through the Office of Historic Preservation. This will include the archival collections, exhibits and space for educational, community

#70534	? Coral Gables Historic Museum	CW	9/1/2004		9/1/2004	-	6/1/2005	-	12/30/2005		500	500	0
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Status/Comments: This project is being managed by the City of Coral Gables.

Municipality-Coral Gables Total: 8,114 5,864 0

Municipality-Doral

Proj No: 67 Doral - Acquisition and Development of Municipal Parks

Proj Desc: GOB funds will complement other funding to acquire and develop municipal parks.

#70525	G Doral - Acquisition and Development of Municipal Parks	12	1/1/2005	1/1/2005	4/1/2005	4/1/2005	6/1/2005	1/1/2007	4/1/2007	4/1/2007	4,607	850	0
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Status/Comments: Improvements to Miami West Park will be extensive and involve several phases. Phasing schedule has not yet been completed. Construction scheduled to begin in 2007.□□□

Municipality-Doral Total: 4,607 850 0

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<u>Municipality-El Portal</u>														
Proj No: 55 El Portal - Acquire Land for Park														
Proj Desc: GOB funds will compliment other funding for land acquisition for a new park in the Village of El Portal.														
#70536	G	El Portal - Acquire Land for Park	3	1/1/2006	1/1/2006					1/1/2007	1/1/2007	249	249	0
Status/Comments: The City is in the process of identifying possible sites with a purchase planned for the first half of 2006.□□□														
Municipality-El Portal Total:												249	249	0
<u>Municipality-Florida City</u>														
Proj No: 62 Florida City - Construct Youth Activity Center														
Proj Desc: GOB funds will compliment other funding for the construction of a Youth Activity Center in Florida City.														
#70558	G	Florida City - Construct Youth Activity Center	9	12/1/2006	12/1/2006			12/1/2006	12/1/2006	12/1/2006	12/1/2006	846	277	0
Status/Comments: Project has not started. In part waiting to see if the BCC changes the procurement process.□□□														
Municipality-Florida City Total:												846	277	0
<u>Municipality-Golden Beach</u>														
Proj No: 3 Golden Beach - Drainage Improvement														
Proj Desc: GOB funds to compliment other funding for drainage improvements at various locations in the City of Golden Beach.														
#70590	R	Golden Beach - Drainage Improvement Phase 3 & 4	4	1/1/2005	1/1/2006			1/1/2005	1/1/2006	1/1/2007	1/1/2007	121 *	121	0
Status/Comments: Project moving forward.□□														
Proj No: 148 Golden Beach - Bikepath														
Proj Desc: Construct a bikepath on Golden Beach Drive.														
#70589	G	Golden Beach - Bikepath	4	1/1/2006	2/1/2006					6/1/2006	6/1/2006	160	160	0
Status/Comments: Project in planning phase. City trying to idenfiy additional funds to complete project. □□□														
Municipality-Golden Beach Total:												281	281	0
<u>Municipality-Hialeah</u>														
Proj No: 72 Hialeah - Reconstruct Walker Park														
Proj Desc: Demolition and reconstruction of recreation building with the addition of e-library, police sub-station, outdoor restrooms, aquatic facility & indoor soccer field at Walker Park.														
#70596	G	Hialeah - Reconstruct Walker Park	13	1/1/2006	1/1/2006	7/1/2006	7/1/2006	4/1/2007	4/1/2007	12/1/2007	12/1/2007	3,702 *	245	0
Status/Comments: The project is scheduled to start in January 2006.□□□														
Proj No: 73 Hialeah - Reconstruct Wilde Park & Wilde Adult Center														
Proj Desc: Wilde Park & Wilde Adult Center renovation of buildings, field, court and lighting.														

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o n d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#70597	G Hialeah - Reconstruct Wilde Park & Wilde Adult Center	12	1/1/2005	1/1/2005	6/1/2005	6/1/2005	11/1/2005	10/1/2005	9/1/2006	9/1/2006	529 *	377 *	0
Status/Comments: The project is underway and in the construction phase. □□□													
Proj No: 77 Hialeah - Renovate Southeast Park Proj Desc: Renovation of basketball courts, playgrounds, buildings and new irrigation system at Southeast Park.													
#70601	G Hialeah - Renovate Southeast Park	6	1/1/2006	1/1/2006	5/1/2006	5/1/2006	9/1/2006	9/1/2006	3/1/2007	3/1/2007	132	52	0
Status/Comments: The project is scheduled to begin in January 2006.□□□													
Proj No: 78 Hialeah - Renovate Sparks Park Proj Desc: Renovation of building, courts and fields at Sparks Park.													
#70602	G Hialeah - Renovate Sparks Park	12	7/1/2005	5/1/2005	9/1/2005	9/1/2005	1/1/2006	1/1/2006	9/1/2006	9/1/2006	264	208	0
Status/Comments: The project is underway and in the construction phase.													
Proj No: 79 Hialeah - Renovations to Bucky Dent Park Proj Desc: Renovations of the softball fields and concession/restroom building at Bucky Dent Park.													
#70603	G Hialeah - Renovations to Bucky Dent Park	12	9/1/2005	9/1/2005	1/5/2006	1/1/2006	5/1/2006	5/1/2006	12/1/2006	12/1/2006	846 *	212 *	0
Status/Comments: The project will begin the design phase in January 2006□□□													
Proj No: 80 Hialeah - Renovations to Goodlet Park Proj Desc: Conversion of hockey rink to indoor soccer area, construction of outdoor restroom/concession building, additional field drainage, additional wiring and sound in cultural arts theatre, renovation of Tennis Center at Goodlet Park.													
#70604	G Hialeah - Renovations to Goodlet Park	13	3/1/2006	3/1/2006	7/1/2006	7/1/2006	1/1/2007	1/1/2007	10/1/2007	10/1/2007	635	12	0
Status/Comments: The project is on schedule and will begin in 2006.□□□													
Proj No: 153 Hialeah - Infrastructure Upgrades Proj Desc: GOB funding will compliment other funding for improvements to the City of Hialeahs bikeways and sidewalks.													
#70799	? Hialeah - Infrastructure Upgrades	13									4,450	300	
Status/Comments: The City is working to update the projected milestones and expenditures for this project.□□□													
#71314	? Hialeah - Infrastructure Upgrades	6									2,245	300	
Status/Comments: The City is working to update the projected milestones and expenditures for this project.□□□													
#71315	? Hialeah - Infrastructure Upgrades	12									2,248	300	
Status/Comments: The City is working to update the projected milestones and expenditures for this project.□□□													
Proj No: 302 Hialeah - Reconstruct Milander Auditorium Proj Desc: Demolition and reconstruction of the multi-purpose cultural arts center to include an auditorium, recreation facility, convention center, rental area and marquee at Milander Auditorium.													
#70418	? Hialeah - Reconstruct Milander Auditorium	13	4/1/2005		4/1/2006	-	6/1/2007	-	12/30/2008		6,346	300	0

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

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Municipality-Hialeah Total:												21,397	2,306	0
<u>Municipality-Hialeah Gardens</u>														
Proj No: 4 Hialeah Gardens Water and Sewer Improvements														
Proj Desc: GOB funding will compliment other funding for a force main extension in the new annexation area.														
#70571	?	Installation of New Force Main	12	6/1/2006		3/15/2007	-	3/15/2008	-	7/15/2008		867	20	0
Status/Comments: The City is working to update the projected milestones and expenditures for this project.														
Proj No: 65 Hialeah Gardens - Passive Park Improvements														
Proj Desc: Improvements to walking path and gazebo at Passive Park.														
#70569	Y	Hialeah Gardens - Passive Park Improvements	12	3/1/2005	6/1/2005	6/1/2005	6/1/2005	3/1/2005	2/1/2006	9/1/2006	9/1/2006	300	300	0
Status/Comments: The Passive park is currently under design and should break ground in February 1, 2006.														
Proj No: 66 Hialeah Gardens - Bernie Wilson Park Improvements														
Proj Desc: Purchase playground equipment for Bernie Wilson Park in the Town of Hialeah Gardens.														
#70570	R	Hialeah Gardens - Bernie Wilson Park Improvements	12	1/29/2005	1/1/2006			1/29/2005	2/1/2006	6/1/2006	6/1/2006	80	80	0
Status/Comments: Final authorization from City Council members was on December 20, 2005. Construction to begin on February 1, 2006.														
Proj No: 196 Hialeah Gardens - Facility Improvements														
Proj Desc: Construct a 2,000-square-foot Police Sub-Station in the Town of Hialeah Gardens.														
#70568	R	Hialeah Gardens - Facility Improvements	12	4/1/2005	2/1/2006			4/1/2005	4/1/2006	11/1/2006	11/1/2006	800	800	0
Status/Comments: Expect to award the project to a qualified contractor by March 1, 2006.														
Municipality-Hialeah Gardens Total:												2,047	1,200	0
<u>Municipality-Homestead</u>														
Proj No: 89 Homestead - Humpty Dumpty Park														
Proj Desc: GOB funding will compliment other funding for the development of a park in the City of Homestead.														
#70530	G	Homestead - Humpty Dumpty Park	9	7/21/2005	7/21/2005	12/31/2005	12/31/2005	1/15/2006	1/15/2006	12/31/2007	12/31/2007	3,509 *	400	0
Status/Comments: 2005 funds will be expended to fully pay for pre-design, planning and preliminary engineering, design dry run permit and partial construction.□□□														
Municipality-Homestead Total:												3,509	400	0
<u>Municipality-Indian Creek</u>														
Proj No: 147 Indian Creek - Bridge														
Proj Desc: GOB funds will compliment other funding to repair Indian Creek Bridge.														

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#70529	?	Indian Creek - Bridge	4									115	115	
Status/Comments: The Village received funding from other sources to cover the costs of the bridge and would like to use the funds for storm sewer projects. This would require moving from one bond question to another. We will be consulting our attorneys on this issue.														
Municipality-Indian Creek Total:												115	115	
<u>Municipality-Key Biscayne</u>														
Proj No: 5 Key Biscayne - Installation of Sanitary Sewer														
Proj Desc: Municipal GOB funds will compliment WASD GOB funds to install sanitary sewers throughout the Village of Key Biscayne.														
#70523	G	Key Biscayne - Installation of Sanitary Sewer	7	6/1/2006	6/30/2006			6/1/2006	6/30/2006	6/1/2008	6/1/2008	2,670	1,000	0
Status/Comments: The GOB is providing partial funding for this project.														
Municipality-Key Biscayne Total:												2,670	1,000	0
<u>Municipality-Medley</u>														
Proj No: 238 Medley - Construct a City Hall Building														
Proj Desc: GOB funds to compliment other funding for construction of a new Medley Town Hall Municipal Services Facility.														
#70531	?	Medley - Construct a City Hall Building	12	2/1/2005				8/1/2005	-	8/1/2006		577	500	0
Status/Comments: The City is working to update the projected milestones and expenditures for this project.□□□														
Municipality-Medley Total:												577	500	0
<u>Municipality-Miami</u>														
Proj No: 82 Miami - Parks and Facility Improvements														
Proj Desc: Provide the following: Grapeland Water Park, Little Haiti Soccer Park, Linear Parks/Greenways/Baywalk.														
#70585	G	Miami - Little Haiti Soccer Park	3	9/1/2002	9/1/2002	1/10/2005	2/1/2005	11/28/2005	5/1/2006	10/1/2008	10/1/2008	7,300 *	5,277	0
#70586	G	Miami - Grapeland Water Park	6	3/1/2005	3/1/2005			11/28/2005	3/1/2006	5/1/2007	5/1/2007	16,500 *	6,509	0
Proj No: 304 Miami - Drainage and Storm System Improvements														
Proj Desc: To provide drainage and storm system improvements.														
#70580	?	Miami - Drainage and Storm System Improvements Glean Royal	5	1/1/2005		1/1/2005	-	6/1/2006	-	12/30/2007		2,800	399	0
#70581	G	Miami - Drainage and Storm System Improvements Lawnview	5	1/1/2005	1/1/2005	1/1/2005	1/1/2005	6/1/2006	-	12/30/2007	12/30/2005	2,800	391	0
#70582	G	Miami - Drainage and Storm System Improvements Englewood	7	1/1/2005	1/1/2005	1/1/2005	1/1/2005	6/1/2006	-	12/30/2007	12/30/2005	2,800	391	0

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#70583	G Miami - Drainage and Storm System Improvements Garden	3	1/1/2005	1/1/2005	1/1/2005	1/1/2005	6/1/2006	-	12/30/2007	12/30/2005	3,900	455	0
#70584	G Miami - Drainage and Storm System Improvements Northwest	2	1/1/2005	1/1/2005	1/1/2005	1/1/2005	6/1/2006	-	12/30/2007	12/30/2005	2,700	387	0
Municipality-Miami Total:											38,800	13,809	0

Municipality-Miami Beach

Proj No: 83 Miami Beach - Beachfront Restrooms

Proj Desc: To construct eight ADA compliant, beachfront restrooms.

#70608	? Beachfront Restrooms	5	1/1/2005		1/1/2005	-	5/1/2005	-	12/1/2005		250	250	0
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Proj No: 84 Miami Beach - Flamingo Park

Proj Desc: Renovation of Park.

#70609	G Flamingo Park	5	1/1/2005	1/1/2005	9/1/2006	9/1/2006	9/1/2005	1/1/2008	3/1/2008	3/1/2008	3,099	410	0
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Proj No: 85 Miami Beach - Normandy Shores Golf Course

Proj Desc: Elevate entire course, re-build bunkers, re-grass fairways, continuous cart path, upgrade irrigation system for pas palum, pas palum grass, laser grade tees.

#70610	R Normandy Shores Golf Course	4	3/1/2005	9/1/2006			5/1/2005	3/1/2007	12/1/2006	12/1/2006	1,000	1,000	0
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Proj No: 86 Miami Beach - Band Shell Park

Proj Desc: Renovation of historic band shell and surrounding park, which is on the beach walk corridor.

#70611	R Band Shell Park	5	2/1/2005	9/1/2005	8/1/2005	9/1/2005	2/1/2005	1/1/2007	2/1/2007	2/1/2007	1,500	176	0
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Proj No: 87 Miami Beach - Scott Rakow Youth Center

Proj Desc: Renovation to Youth Center, including gymnasiums, ice rink into multi-purpose room, adding fitness center, ADA accessibility and exterior improvements.

#70612	? Scott Rakow Youth Center	4	1/1/2005		1/1/2005	-	1/1/2005	-	12/1/2006		1,000	1,000	0
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Proj No: 155 Miami Beach - 41st Street Phase II Bridge Repair/Restoration

Proj Desc: Addition of street pavers, expansion of sidewalks and artistic tile work; and structural repair to the bridge.

#70613	? Miami Beach - Bridge Repair and Restoration	5	4/1/2005				4/1/2005	-	12/1/2005		750	750	0
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Proj No: 198 Miami Beach - Fire Station # 2 EOC and Historic Renovation

Proj Desc: New Construction of new and renovated fire facilities and a Category Five Emergency Operation Center (as a part of the Countys Emergency Operations Center system) and Renovation of Historic Fire Station.

#70614	G Fire Station #2	4	1/1/2005	6/1/2004			1/1/2005	1/1/2005	12/1/2005	12/1/2005	2,000	2,000	0
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Proj No: 199		Miami Beach - Fire Station # 4												
Proj Desc: Demolition of condemned Fire Station and construction of a new Fire Station.														
#70615	G	Miami Beach - Demolition and Reconstruction of Fire Station	4	1/1/2005	3/1/2004			1/1/2005	1/1/2005	12/1/2005	12/1/2005	1,000	1,000	0
Proj No: 239		Miami Beach - Old City Hall												
Proj Desc: Renovation of the historic Old City Hall on Washington Avenue.														
#70616	?	Miami Beach - Renovation of the Historic Old City Hall	5	1/1/2005		1/1/2005	-	6/1/2005	-	6/12/2005		2,000	2,000	0
Proj No: 240		Miami Beach - South Shore Community Center												
Proj Desc: Renovation to Community Center, including improvements to backbone systems (HVAC, Elevator, Fire), structural upgrades and exterior improvements.														
#70617	?	Miami Beach - Renovation to South Shore Community Center	5	2/1/2005				4/1/2005	-	4/1/2008		500	350	0
Proj No: 303		Miami Beach - Monument Island												
Proj Desc: Restoration of Monument Island (in addition to Emergency Stabilization funds already granted).														
#70618	G	Restoration of Monument Island	5	4/1/2006	4/1/2006	4/1/2006	4/1/2006	9/1/2008	9/1/2008	3/1/2009	3/1/2009	750	85	0
												Municipality-Miami Beach Total:		
												13,849	9,021	0
<u>Municipality-Miami Gardens</u>														
Proj No: 54		Miami Gardens - Park Renovations and Improvements												
Proj Desc: Park improvements to all 16 parks in the City of Miami Gardens to include; renovations and new construction of stadiums, field centers, recreational centers, athletic fields and facilities, pedestrian and vehicle access, irrigation, and pool improvement														
#70551	Y	Rolling Oaks Park-Complete development of park to include athletic facilities, walking trails, parking expansion and upgrade, signage, landscaping, lighting, fencing, irrigation	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	5,800 *	250	0
#71052	G	Upgrade facilities, parking expansion and upgrade, signage, landscaping, lighting, fencing, irrigation	1	1/1/2006	2/6/2006	1/1/2006	2/6/2006	10/1/2006	10/1/2006	10/1/2007	10/1/2007	170	170	0
#71053	Y	Andover Park-Irrigation, signage, landscaping, fencing, lighting	1	10/5/2005	2/1/2006	10/5/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	115 *	115	0
#71054	Y	Irrigation, signage, landscaping, fencing, lighting	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	85	85	0
#71055	Y	Complete renovation of pool and associated mechanical equipment; irrigation, signage, landscaping, fencing, lighting	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	240	165	0

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#71056	Y	Irrigation, signage, landscaping, fencing, lighting, shelter construction, building improvements, parking upgrade	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	140	140	0
#71057	Y	Complete renovation of park including athletic field upgrade, irrigation, signage, landscaping, fencing, lighting, shelter construction, building improvements, parking upgrade.	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	10/1/2007	10/1/2007	1,701 *	11	0
#71058	Y	Parking upgrade, lighting, landscaping, building improvements, signage	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	40	40	0
#71059	Y	Signage, landscaping	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006			9/1/2007	9/1/2007	8 *	8	0
#71060	Y	Parking expansion and upgrade, signage, landscaping, lighting, fencing, athletic field upgrades, irrigation building upgrades	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	277 *	206	0
#71061	Y	Parking expansion and upgrade, signage, landscaping, lighting, fencing, irrigation	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	52	52	0
#71062	Y	Parking upgrade, signage, landscaping, lighting, fencing, irrigation, building upgrade	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	27	27	0
#71063	Y	Parking upgrade, signage, landscaping, lighting, fencing, irrigation, building and parking upgrade	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	125 *	125	0
#71064	Y	Parking upgrade, signage, landscaping, lighting, fencing, irrigation, building and parking upgrade	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	56 *	56	0
#71065	Y	Pool renovation including associated mechanical, parking upgrade, signage, landscaping, lighting, fencing, irrigation, building and parking upgrade	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	10/1/2007	10/1/2007	170	170	0
#71066	G	Construction of a new recreation center, athletic field upgrade, parking upgrade, signage, landscaping, lighting, fencing, irrigation	1	2/1/2006	2/1/2006	2/1/2006	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	300	211	0
#71067	Y	Renovation of swimming pool and associated mechanical, parking upgrade, signage, landscaping, lighting, fencing, irrigation	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	295 *	165	0
#71068	Y	Upgrade athletic facilities, parking expansion and upgrade, signage, landscaping, lighting, fencing, irrigation, facilities upgrade	1	10/1/2005	2/1/2006	10/1/2005	2/1/2006	10/1/2006	10/1/2006	9/1/2007	9/1/2007	230	170	0

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Municipality-Miami Gardens Total:											9,831	2,166	0

Municipality-Miami Lakes

Proj No: 6 Miami Lakes - Drainage Improvements

Proj Desc: GOB funds will compliment other funding for drainage improvements along 82 Avenue and 154 Street in the Town of Miami Lakes.

#70546	G Miami Lakes - Drainage Improvements	13	11/1/2005	1/1/2006	1/1/2006	1/1/2006	7/1/2006	7/1/2006	12/1/2006	9/1/2006	589 *	350	0
Status/Comments: Architect/Engineer firm selected in November 2005 and their Town Council will approve selection of architect at December 2005 meeting. Project design to be completed approximately May 2006 with contractor selection for design-build to immediately follow; construction begins July 2006 and should be substantially completed approximatley December 2006. Portions of funding will be contributed from Town's Capital Projects - Stormwater Fund.□□□													

Proj No: 68 Miami Lakes - Royal Oaks Park Development Project

Proj Desc: Construction of Royal Oaks Park Community Center/Clubhouse facility in Town of Miami Lakes.

#70548	G Miami Lakes - Royal Oaks Park Development Project	13	4/6/2005	4/6/2005	2/6/2006	2/6/2006	7/6/2005	7/6/2005	3/7/2007	3/7/2007	2,000 *	800 *	0
Status/Comments: The Town has just awarded the design contract. GOB will provide funding for the design, permitting, and construction of this facility while the Town will provide additional funding for the project administration.□□□													

Proj No: 197 Miami Lakes - Construct Mini Police Station

Proj Desc: Construction of a mini Police Station for Town of Miami Lakes Police Department.

#70549	G Miami Lakes - Construct Mini Police Station	13	6/1/2006	10/1/2005					12/30/2006	12/30/2006	500	500	0
Status/Comments: City has identified a parcel of land for the mini police station and will be moving forward with the project.□□□													

Municipality-Miami Lakes Total: 3,089 1,650 0

Municipality-Miami Shores

Proj No: 7 Miami Shores - Drainage Improvements

Proj Desc: Drainage Improvements to eliminate stormwater flooding conditions in Miami Shores Village.

#70560	R Miami Shores - Drainage Improvements #2	3	7/1/2005	1/15/2006	7/1/2005	1/15/2006	2/15/2006	5/15/2006	5/15/2006	5/15/2006	280	160	0
Status/Comments: The City is meeting with their engineer/consultant to start the project.													

#70561	R Miami Shores - Drainage Improvements #1	3	6/1/2005	2/1/2006	11/15/2005	2/1/2006	6/1/2006	8/1/2006	10/15/2006	10/15/2006	570	185	0
Status/Comments: The City is meeting with their engineer/consultant to start the project.													

Proj No: 154 Miami Shores - Sidewalk Replacement

Proj Desc: GOB funds will compliment other funding for the replacement of hazardous sidewalks in Miami Shores Village.

#70527	G Miami Shores - Sidewalk Replacement	4	12/1/2005	2/1/2006			12/1/2005	2/1/2006	5/1/2006	5/1/2006	50	50	0
Status/Comments: The City is meeting with their engineer/consultant to start the project.													

#71321	G Miami Shores - Sidewalk Replacement	3	12/1/2005	1/30/2006			12/1/2005	1/30/2006	6/30/2006	6/30/2006	250	175	0
Status/Comments: The City is meeting with their engineer/consultant to start the project.													

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
Municipality-Miami Shores Total:												1,150	570	0
<u>Municipality-Miami Springs</u>														
Proj No: 59 Miami Springs - Recreation Complex														
Proj Desc: GOB funds will compliment other funding to renovate existing and/or build a new gym, new competition swimming pool, tennis courts, plus parking lot and access road on the golf course in the City of Miami Springs.														
#70591	Y	Miami Springs - Renovate Existing and/or Build a Recreation Complex	6	5/1/2005	9/1/2005	5/1/2005	2/1/2006	1/1/2006	8/1/2006	6/30/2006	6/30/2006	1,520	220	0
Municipality-Miami Springs Total:												1,520	220	0
<u>Municipality-North Bay Village</u>														
Proj No: 8 North Bay Village - Install Wastewater Force Main														
Proj Desc: Municipal GOB funds will compliment other funds to install a 16"" wastewater force main line to connect to the 24"" WASD line in the City of North Bay Village.														
#70524	G	North Bay Village - Install Wastewater Force Main	4	11/4/2004	11/4/2004	2/1/2006	2/1/2006	6/1/2006	6/1/2006	12/31/2010	12/31/2010	786 *	786	0
Status/Comments: The Interlocal Agreement was sent to the City on 12/05/05.														
Municipality-North Bay Village Total:												786	786	0
<u>Municipality-North Miami</u>														
Proj No: 70 North Miami - Construct Recreational Community Center at Claude Pepper Park														
Proj Desc: GOB funds will compliment other funding for the construction of a new recreational Community Center with teen lounge and gymnasium in City of North Miami.														
#70522	?	North Miami - Construct Recreational Community Center at Claude Pepper Park	1	10/1/2005		2/1/2006	-	12/1/2007	-	4/2/2009		5,937	262	0
Municipality-North Miami Total:												5,937	262	0
<u>Municipality-North Miami Beach</u>														
Proj No: 69 North Miami Beach - Renovate Various City Facilities														
Proj Desc: GOB funds will compliment other funding for repairs and upgrades to public facilities owned by the City of North Miami Beach including pools, recreation centers, and parks.														
#70518	G	Silverman Park Improvements	2	3/1/2005	3/1/2005			10/5/2005	10/1/2005	3/1/2006	3/1/2006	280 *	280 *	0
Status/Comments: Construction of Phase II of Silverman Park will begin in June of 2006. The City's engineers have already completed preliminary and final design for the construction of a passive park. The City is ready to begin the construction immediately in conjunction with a street construction project, which is currently underway. □□□														
#70519	G	Victory Pool Renovations	4	5/1/2005	5/1/2005	11/5/2005	11/5/2005	4/1/2006	4/1/2006	10/1/2006	10/1/2006	2,691	781	0
Status/Comments: All Construction will be starting and completed in 2006. GOB will be funding 100% of this project. □□□														

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Site No	C o d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#70520	G Uleta Recreation Center Expansion	2	5/1/2005	5/1/2005	11/5/2005	11/5/2005	4/1/2006	4/1/2006	11/30/2006	11/30/2006	1,150	375	0
Status/Comments: All Construction will be starting and completed in 2006. GOB will be funding 100% of this project. □□□													
#70521	G City Parks Fencing Replacement	2	10/1/2005	10/1/2005	1/1/2006	1/1/2006	4/1/2006	4/1/2006	10/1/2006	10/1/2006	200	200	0
Status/Comments: The City has chosen to replace the fences in order of need and will complete all fence replacements within a 15 month period. GOB will be funding 100% of this project. □□□													
Municipality-North Miami Beach Total:											4,321	1,636	0

Municipality-Opa-Locka

Proj No: 53 Opa-locka - Community Swimming Pool and Gymnasium

Proj Desc: GOB funds will compliment other funding for the acquisition of land, design and construction of new community swimming pool/gymnasium to provide recreational activities for youth and young adults in the City of Opa-locka.

#70555	? Opa-locka - Acquisition of Land, Design, and Construction of Community Swimming Pool and Gymnasium	1	2/15/2005		7/1/2005	-	2/15/2005	-	8/31/2006		609	293	0
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Proj No: 146 Opa-locka - Curtis Drive Infrastructure Improvements

Proj Desc: Curtis Drive Phase II Infrastructure/Neighborhood improvement, design and construction of sewer, drainage, and sidewalks along Curtis Drive from Perviz Avenue to Sultan Avenue and along Perviz Avenue from Harem Avenue to NW 151 Street.

#70562	? Opa-locka - Curtis Drive Infrastructure Improvements	1	6/1/2005		7/1/2005	-	1/5/2006	-	7/31/2006		950	343	0
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Municipality-Opa-Locka Total: 1,559 636 0

Municipality-Palmetto Bay

Proj No: 61 Palmetto Bay - Acquisition and Improvements of Parks

Proj Desc: GOB funds will compliment other funding for the acquisition and improvement of parks and the construction of a new recreational community center in the Village of Palmetto Bay.

#70538	R Perrine Park - Palmetto Bay - Acquisition and Improvements of Parks	8	11/4/2004	7/1/2005	2/1/2005	2/1/2006	5/1/2005	5/1/2006	12/1/2005	12/1/2005	2,300	2,300	0
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Status/Comments: In negotiating process for purchasing 7.6 acres contiguous to the existing Perrine Park and adjacent 12-acre vacant area slated for redevelopment.

#71145	G Coral Reef Park - Palmetto Bay - Acquisition and Improvements of Parks	8	8/1/2005	9/1/2005			8/1/2005	9/1/2005	1/1/2006	1/1/2006	550	550	0
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Status/Comments: Project underway.

#71146	G Perrine Wayside Park - Palmetto Bay - Acquisition and Improvements of Parks	8	6/1/2005	6/1/2005	6/1/2005	6/1/2005	N/A	3/1/2006	5/30/2006	5/30/2006	100	100	0
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Status/Comments: Project underway.

#71147	G Bayside Park - Palmetto Bay - Acquisition and Improvements of Parks	8	6/1/2006	6/1/2006			6/1/2006	6/1/2006	11/15/2006	11/15/2006	76	76	0
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Status/Comments: Project is underway and in will begin construction in 2006.

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Municipality-Palmetto Bay Total:											3,026	3,026	0
<u>Municipality-South Miami</u>													
Proj No: 60 South Miami - Green Space Park													
Proj Desc: GOB funds will compliment other funding to acquire 10 acres for Green Space park.													
#70579	R South Miami - Acquire Green Space Park	7	12/1/2004	10/1/2005					10/31/2005	10/31/2005	1,343 *	1,343 *	0
Status/Comments: The City purchased a 10-acre parcel on 12/1/2005 located at 4300 SW 58 Avenue. An revised Interlocal Agreement was sent to the City on 12/2/05.□□□													
Municipality-South Miami Total:											1,343	1,343	0
<u>Municipality-Sunny Isles Beach</u>													
Proj No: 15 Sunny Isles - Center Island Drainage Project													
Proj Desc: Complete system for collection of standing water and storm runoff, to include installation of storm drain lines, catch basins, and a subsurface pump station with injector wells in the City of Sunny Isles Beach.													
#70564	R Sunny Isles - Center Island Drainage Project	4	11/5/2005	7/1/2006			3/6/2006	7/1/2006	12/31/2007	12/31/2007	2,500 *	2,500 *	0
Status/Comments: Construction work is expected to begin in December 2005 and continue through March 2007.□□□													
Proj No: 56 Sunny Isles - Redesign Active Park													
Proj Desc: GOB funds will compliment other funding for revamping of Active Park to provide for amenities, inclusive of a community center, gymnasium, playground, and little league baseball field in City of Sunny Isles Beach.													
#70563	G Sunny Isles - Redesign Active Park	4	9/1/2005	9/1/2005			12/1/2005	12/1/2005	3/1/2007	3/1/2007	347 *	347 *	0
Status/Comments: On 5/5/2005 project went out to bid and two bids were opened on 6/9/2005. On 7/14/2005 the Siltek Group Inc. was awarded the contract. A Pre-construction meeting was held on 9/6/2005. Construction is scheduled to begin in December 2005 and continue through March 2007. GOB funding will be used for construction costs. □□□													
Municipality-Sunny Isles Beach Total:											2,847	2,847	0
<u>Municipality-Surfside</u>													
Proj No: 16 Surfside - Water and Sewer Enhancements													
Proj Desc: GOB funds will compliment other funding to provide the Town with water and sewer enhancements.													
#70559	? Surfside - Water and Sewer Enhancements	4									829	829	
Municipality-Surfside Total:											829	829	
<u>Municipality-Sweetwater</u>													
Proj No: 63 Sweetwater - Improvements to Dominoes Park & Carlow Park													
Proj Desc: Addition to tot lot with equipment and gazebo at Dominoes Park and restoration of gazebos at Carlow Park in the City of Sweetwater.													
#71005	? Sweetwater - Improvements to Dominoes Park & Carlow Park	12					N/A	-			100	100	0

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Proj No: 151 Sweetwater - Sidewalk Repairs															
Proj Desc: GOB funds will compliment other funding for local sidewalk repair to approximately 85,000 linear feet to comply with ADA requirements in the City of Sweetwater.															
#71003	?	Sweetwater - Sidewalk Repairs	12					N/A	-			357	357	0	
												Municipality-Sweetwater Total:	457	457	0
<u>Municipality-Virginia Gardens</u>															
Proj No: 236 Virginia Gardens - Renovate City Facilities															
Proj Desc: GOB funds to compliment other funding of renovations to City Hall, Council Chambers, and emergency generator for the police station and City Hall in the City of Virginia Gardens.															
#70592	G	Virginia Gardens - Renovate City Facilities	12	1/1/2005	1/1/2005			1/1/2005	1/1/2005	12/30/2005	12/30/2005	267	267	0	
												Municipality-Virginia Gardens Total:	267	267	0
<u>Municipality-West Miami</u>															
Proj No: 58 West Miami - Recreational Building															
Proj Desc: GOB funds will compliment other funding for construction of new multi-purpose recreation center building in City of West Miami.															
#70533	?	West Miami - Recreational Building	6	9/1/2005		10/1/2005	-	1/2/2006	-	7/31/2006		131	131	0	
Proj No: 150 West Miami - Citywide Sidewalks Improvements															
Proj Desc: Repair or replace local sidewalks in the City of West Miami.															
#70532	?	West Miami - Citywide Sidewalks Improvements	6	8/1/2005				8/1/2005	-	6/30/2007		500	200	0	
Status/Comments: The City wants to change the name of the project from "sidewalks" to "various infrastructure improvements". The item is being reviewed by our attorneys.□□□□□□															
												Municipality-West Miami Total:	631	331	0
<u>Not-For-Profit Fund</u>															
Proj No: 223 Not-for-Profit Community Organization Capital Fund															
Proj Desc: Establish a not-for-profit community organization capital fund for the needs of various agencies.															
#70336	?	Not-for-Profit Community Organization Capital Fund	CW	1/1/2005						9/30/2005		30,000	2,000	0	
Status/Comments: An RFP is almost complete and will be made public by January 15, 2006.															
												Not-For-Profit Fund Total:	30,000	2,000	0
<u>Orange Bowl</u>															
Proj No: 50 Renovate the Orange Bowl															
Proj Desc: Provide needed renovations to the Orange Bowl.															
#70629	G	Renovate the Orange Bowl	CW	6/1/2005	6/1/2005			1/1/2006	4/1/2007	12/1/2008	12/1/2008	52,000 *	2,000	0	

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Orange Bowl Total:												52,000	2,000	0

Park and Recreation

Proj No: 20 Haulover Park

Proj Desc: Area-wide park improvements that include building construction and renovations; vehicle and pedestrian circulation; beach area; great lawn; landscaping; boat slips; and jetty pier.

#70134	G	Phase 1 New Life Guard Building, Parking, walkways, and Landscaping.	4	9/15/2005	9/15/2005	11/2/2005	11/2/2005	6/25/2008	6/25/2008	10/19/2009	10/19/2009	1,010	30	0
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#71630	G	Phase I - New beach side restrooms consisting of four public bathrooms, consisting of showers, men and women toilets, and janitorial storage rooms. Each bathroom will be approximately 1,250 square feet and is a signature building, designed to resemble a cruise ship smoke stack.	N/A	11/2/2004	11/2/2004	11/2/2004	11/2/2004	5/30/2006	5/30/2006	7/25/2007	7/25/2007	1,000 *	170 *	46
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Status/Comments: Metropolitan Park

#71634	G	Phase I - Dockmaster & Park Office is a new two-story 6000 plus sqft building w/ elevator that will house Marina operations and provide space for the administrative park staff. The building will also includes restrooms, showers, storage, laundry amenities and a multipurpose room for programming opportunities.	N/A	10/31/2005	10/31/2005	10/31/2005	10/31/2005	3/20/2008	3/20/2008	3/15/2009	3/15/2009	990 *	20 *	0
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Proj No: 24 A.D. Barnes Park

Proj Desc: Area-wide park improvements include leisure access expansion; maintenance facility; enhancements to facilities for the disabled, shelter renovations and vehicle and pedestrian circulation.

#71636	G	A.D. Barnes Park expansion of aquatic center to include a spray pool with passive and interactive water elements.	N/A	11/2/2004	11/2/2004	11/2/2004	11/2/2004	10/26/2006	10/26/2006	5/24/2007	5/24/2007	227 *	60 *	10
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Proj No: 25 Crandon Park

Proj Desc: Area-wide improvements that include master plan time certain conditions; building construction and renovation; tennis center renovation; cart pathways; landscaping; vehicle and pedestrian circulation; beach area; enhance amusement area; landscaping; natur

#70136	G	Phase 1 Area-wide improvements that include master plan time-certain improvments; tree planting, buffer landscaping, athletic feild grading & sodding, improvements to old petting zoo, park utilites, renovations and enhancements to drop-off and parking areas, and natural area restoration.	7	11/1/2005	11/1/2005	6/29/2006	6/29/2006	11/9/2009	11/9/2009	12/5/2010	12/5/2010	6,000	60	0
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Status/Comments: Phase 1

Proj No: 26 Matheson Hammock Park

Proj Desc: Area-wide park improvements that include building restoration; maintenance center relocation; vehicle and pedestrian circulation; natural area restoration; and landscaping.

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#70137	G Phase 2 Area-wide improvements that include building restoation;maintenance center relocation;vehicle and pedestrian circulation;natural area restoration; and landscaping.	7	8/22/2006	8/22/2006	4/21/2007	4/21/2007	1/8/2010	1/8/2010	1/29/2012	1/29/2012	4,000	30	0
Status/Comments: Phase 2													
#70755	G Phase 1 Park Roadway Improvements. The total length of proposed improvement road is approximatley 5700 linear feet from the beginning of the entrance parking lot located on the western side of the park to the restaurant on the far east side pf the park. Includes the installation of 6300 linear feet telephone duct banks from the entrance of the park (just off the Old Cutler Road) to all the park facilities.	7	11/2/2004	11/2/2004			6/1/2006	6/1/2006	5/27/2007	5/27/2007	615 *	110	48
Status/Comments: Phase 1													
#71676	G Phase I - Matheson Hammock Park Roadway Improvements Mitigation. In order to mitigate for the filling of the 0.87 acres of wetlands as a result of the roadway improvments, the project includes the creation of aproximatley 2.0 acre mangrove wetland at the R. Hardy Matheson Preserve. The work will includes clearing of exotic vegetation, removal of dredged spoil, and clearing of exotic vegetation.The site will then be graded and planted with mangroves.	7	11/2/2004	11/2/2004			3/31/2006	3/31/2006	2/28/2007	2/28/2007	385 *	60	13
Status/Comments: Phase 1													
Proj No: 29 Black Point Park and Marina													
Proj Desc: Area-wide park improvements include jetty development; and vehicle and pedestrian circulation.													
#70140	G Phase 1 Black Point Park & Marina - utility sewer connection necessary for the construction of future restrooms in the Park Jetty Area and Marina.	8	9/1/2005	9/1/2005			8/29/2006	8/29/2006	11/23/2007	11/23/2007	1,500	136	11
Status/Comments: Phase 1													
Proj No: 30 Redland Fruit and Spice Park													
Proj Desc: Area-wide park improvements include lake, pergola, pedestrian and vehicular circulation; teahouse; and landscaping.													

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#70770	G Phase 1 Area-wide park improvements include proposed lake, fountain and connecting water feature (stream). The project may also include landscaping, walkways and a pergola.	8	11/2/2004	11/2/2004			11/26/2007	11/26/2007	11/10/2010	11/10/2010	1,000 *	36	0
Status/Comments: Phase 1													
Proj No: 33 Homestead Bayfront Park													
Proj Desc: Area-wide park improvements that include building construction & renovation; atoll pool improvements, enhanced picnic areas; vehicular and pedestrian circulation; landscaping.													
#70742	G Atoll Pool & Picnic Area Renovation -	9	10/1/2005	10/1/2005	10/1/2005	10/1/2005	12/17/2008	12/17/2008	12/8/2010	12/8/2010	1,500 *	136 *	0
#71221	G Phase 1 Homestead Bayfront Park. Provide sewer connection to park facilities that allow for future building improvements.	9	9/1/2005	9/1/2005			8/29/2006	8/29/2006	11/23/2007	11/23/2007	1,500	136	11
Status/Comments: Phase 1													
Proj No: 36 Larry and Penny Thompson Park													
Proj Desc: Area-wide park improvements to include campground renovations; trails; aquatic facility; beach and lake picnic facilities.													
#70749	G Pool and Cabana Building - the work consist of a new pool recreation cabana with snack bar and storage room. The cabana will be designed to take advantage of natural breezes (open plan with no A/C). A new swimming pool and deck; new security fencing around pool and building; restrooms (men and women) to serve both swimming pool and recreation cabana and landscaping at minimum requirements. The project will be located in the campground area of the park.	9	4/4/2005	4/4/2005			9/28/2006	9/28/2006	2/22/2008	2/22/2008	600 *	157	11
Proj No: 37 Kendall Soccer Park													
Proj Desc: Area-wide park improvements include building construction; athletic fields; playgrounds; pedestrian circulation; picnic areas; and landscaping.													
#70147	? Phase 1 Athletic Fields & Building Construction.	10	2/2/2005				6/28/2007	-	6/22/2008		2,000	368	0
Proj No: 38 Tropical Park													
Proj Desc: Area-wide park improvements include equestrian and boxing center expansion; stadium upgrades; dog park; vehicle and pedestrian circulation improvements; landscaping; and utilities.													
#70765	G PHASE II Tropical Park - Equestrian Complex improvements include, horse barn expansion and renovations, covered/uncovered horse rings, walkways, utilites, office renovations, building construction, expand & re-work existing parking & entrance areas, landscaping.	10	12/1/2005	12/1/2005	8/29/2006	8/29/2006	6/18/2009	6/18/2009	5/9/2011	5/9/2011	8,400	50	0

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#71790	G	Tropical Park - Phase I Equestrian Center Development includes improvements to RV parking area, existing horse stalls, communication equipment, bleacher area, fencing, signage package, etc..	N/A	10/2/2005	10/2/2005	11/2/2005	11/2/2005	3/19/2006	3/19/2006	8/28/2006	8/28/2006	1,008	1,008	0
Proj No: 40 West Kendall District Park Proj Desc: Area-wide park improvements include lake excavation; building construction; athletic fields and courts; dog park; playgrounds; vehicle and pedestrian circulation; picnic areas; and landscaping.														
#70151	G	PHASE 1 - Area-wide park improvements include lake excavation; building construction; utilities, park access & circulation roads; dog park; playgrounds; vehicular parking, walkways, shelters, site furniture; and landscaping.	11	4/1/2006	4/1/2006	11/27/2006	11/27/2006	7/17/2009	7/17/2009	12/9/2010	12/9/2010	6,000	632	0
Proj No: 42 Boystown (Camp Matecumbe) Proj Desc: Area-wide park improvements include building demolition, renovations, and construction; playground; athletic fields and courts; vehicle and pedestrian circulation; landscaping; and utilities.														
#70152	G	Phase I - Area-wide park improvements include general plan, pool area demolition & building renovations, landscaping, utilities; vehicle and pedestrian circulation; as phase I funding allows.	11	11/1/2005	11/1/2005	1/31/2007	1/31/2007	11/24/2008	11/24/2008	11/20/2009	11/20/2009	1,200	200	0
Proj No: 44 Trail Glades Range Proj Desc: Area-wide park improvements include building and range construction and renovation, and mitigation.														
#70154	G	Phase 2 - Area-wide park improvements include building and range construction and renovation, and mitigation.	12	10/1/2005	10/1/2005	12/31/2006	12/31/2006	8/20/2009	8/20/2009	4/13/2011	4/13/2011	7,700	80	0
#70763	G	PHASE I - General Planning & Land Acquisition	12	11/2/2004	11/2/2004					12/30/2006	12/30/2006	300 *	140	86
Proj No: 45 Amelia Earhart Park Proj Desc: Construct an aquatic center or provide area-wide park improvements that include completion of sports complex; mountain biking course; recreation center building construction; vehicle and pedestrian circulation; utilities upgrades; and landscaping.														
#70155	G	Phase 2 - Construct an aquatic center and related amenities to include an aquatic center building, restrooms, walkways, parking lot, interior roadways, signage, landscaping, swimming pool, splash water playground with slides.	13	10/1/2005	10/1/2005	1/25/2007	1/25/2007	12/13/2009	12/13/2009	12/4/2011	12/4/2011	11,000	80	0
Proj No: 108 Sgt Joseph Delancy Park Proj Desc: Local park improvements include pool renovation and expansion and irrigation.														

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construc tion Planned Start Date	Construc tion Updated Start Date	Planned Comp- letion Date	Updated Comp- letion Date	Site GOB Alloca- tion	Site 2005 Alloca- tion	Site Spent To Date
#70123	G	Local park improvements include pool renovation and expansion to include a water spray children's pool with picnic area and landscaping; expand park irrigation system.	9	11/1/2005	11/1/2005	2/26/2007	2/26/2007	11/15/2009	11/15/2009	3/11/2011	3/11/2011	2,500	39	0
Proj No: 286 Westchester Arts Center Construction Proj Desc: Construction of a studio theatre at Tamiami Park.														
#70443	G	Westchester Arts Center Construction	CW	11/1/2005	11/1/2005	6/30/2006	6/30/2006	11/18/2008	11/18/2008	12/31/2009	12/31/2009	4,000	60	0
Proj No: 306 Colonial Drive Park Proj Desc: Local park improvements include building renovations, athletic field upgrades, irrigation upgrades, and a playground.														
#70342	G	Phase 1 Local park improvements to include playground replacement with shade, site furniture and connecting walkways. Site furniture may include benches, bleachers, picnic tables, etc....	9	11/1/2005	11/1/2005	2/1/2006	2/1/2006	10/1/2006	10/1/2006	1/30/2007	1/30/2007	200	5	0
Status/Comments: Phase 1														
Park and Recreation Total:												64,635	3,803	235

Park and Recreation/UMSA

Proj No: 92 Unincorporated Municipal Service Area - Arcola Lakes Park Proj Desc: Local park improvements include building and aquatic construction; picnic shelter; vehicle and pedestrian circulation; landscaping; and utilities.														
#70158	G	Local park improvements includes new construction of 1 story senior center building (maximum size of 14,000sf); outdoor therapeutic type aquatic pool and associated deck space (maximum size of 3,500sf); vehicular and pedestrian circulation; parking, and landscaping.	2	10/1/2005	10/1/2005	3/27/2007	3/27/2007	3/14/2010	3/14/2010	6/2/2012	6/2/2012	6,000	13	0
Proj No: 95 Unincorporated Municipal Service Area - Olinda Park Proj Desc: Local park improvements include building renovations, irrigation, pool renovation and expansion, and site improvements.														
#70161	G	Local park improvements include vita course, bleachers, park furniture, and utilities upgrade.	3	10/28/2005	10/28/2005	4/27/2006	4/27/2006	9/21/2007	9/21/2007	5/19/2008	5/19/2008	250	4	0
Proj No: 97 Unincorporated Municipal Service Area - Local Parks Proj Desc: General improvements to existing local parks include renovation, and upgrades.														
#70373	?	General improvements to local parks to include renovations and upgrade	3	1/30/2006		9/27/2006	-	12/21/2007	-	6/17/2008		184	9	0
Proj No: 98 Unincorporated Municipal Service Area - Jefferson Reaves Sr. Park Proj Desc: Local park improvements include court and picnic area.														

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#70163	G	Local park improvements include the completion of new shuffle ballcourts, court resurfacing, shade cover, site & building furniture. The work may include park lighting upgrades as needed.	3	10/1/2005	10/1/2005	1/1/2006	1/1/2006	12/30/2006	12/30/2006	8/28/2007	8/28/2007	200	7	0
Proj No: 100 Unincorporated Municipal Service Area - Local Parks Proj Desc: General improvements to existing local parks include renovation, and upgrades.														
#70372	?	Local park improvements to include renovations and upgrade	4	10/1/2010		3/30/2011	-	6/22/2012	-	12/18/2012		327	53	0
Proj No: 111 Unincorporated Municipal Service Area - Local Park Improvements Proj Desc: General improvements to existing local parks include renovation, and upgrades.														
#70368	G	General improvements to local parks to include renovations and upgrades at sites to be determined.	10	11/1/2005	11/1/2005	3/3/2006	3/3/2006	12/1/2006	12/1/2006	12/30/2016	12/30/2016	3,400	88	0
#70775	G	Phase I Local Park Improvements at Tropical Estates Park includes renovation and expansion of the recreation center, connecting walkways, and replacement of parking lot lights.	10	10/1/2005	10/1/2005			8/4/2006	8/4/2006	6/1/2007	6/1/2007	600	211	0
Proj No: 116 Unincorporated Municipal Service Area - Bird Lakes Park Proj Desc: Local park improvements include athletic field and park lighting.														
#70331	G	Local park improvements include lighting for baseball field, parking lot, and basketball court.	11	10/1/2005	10/1/2005	3/2/2006	3/2/2006	2/28/2007	2/28/2007	2/28/2008	2/28/2008	283	8	0
Proj No: 123 Unincorporated Municipal Service Area - Local Park Improvements Proj Desc: Park improvements to existing local parks to include renovation and upgrades.														
#71219	G	Unincorporated Municipal Service Area - Local Park Improvements in Norman & Jean Reach Park. Reconfigure and expand parking lot, landscaping, and other facility renovations/upgrades as funding allows.	13	11/3/2005	11/3/2005	5/4/2006	5/4/2006	9/29/2007	9/29/2007	7/26/2008	7/26/2008	641	10	0
Proj No: 308 Unincorporated Municipal Service Area - Deerwood Park Proj Desc: Local park improvements includes development of the general plan and irrigation.														
#70341	G	Local park improvements include development of 300 ft lighted baseball field, perimeter lights for two soccer fields, light walkways, lights for basketball courts and complete park irrigation.	9	8/30/2005	8/30/2005	12/29/2005	12/29/2005	3/21/2008	3/21/2008	2/15/2009	2/15/2009	775	12	0
Proj No: 314 Unincorporated Municipal Service Area - Local Park Improvements Proj Desc: General improvements to existing local parks include renovation, and upgrades.														

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#70796	G	Phase 1 Gwen Cherry - Local Park Improvements expansion and renovation of pool to include interactive children's spray pool.	2	11/2/2004	11/2/2004			12/26/2005	12/26/2005	7/30/2006	7/30/2006	150 *	150	28
#71868	G	Phase I Gwen Cherry - Local Park Improvements includes sewer connection to park facilities.	2	6/25/2006	6/25/2006			2/22/2007	2/22/2007	1/20/2008	1/20/2008	530	55	0
#71869	G	Phase I Gwen Cherry Local Park Improvements includes improvements to football field & lake area drainage.	N/A	8/30/2006	8/30/2006			1/1/2007	1/1/2007	7/1/2007	7/1/2007	820	31	0
Park and Recreation/UMSA Total:												14,160	651	28

Police

Proj No: 203 Unincorporated Municipal Service Area - Emergency Generators For District Stations

Proj Desc: Replace old emergency generators at district police stations.

#70397	Y	Unincorporated Municipal Service Area - Emergency Generators For District Stations	CW	6/1/2005	10/18/2005			6/1/2005	3/22/2006	1/10/2007	2/7/2006	890	890	0
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Status/Comments: Design phase is complete and under review by GSA. The plans should be approved by GSA by the end of January at which point the project will be bid out.

Proj No: 205 Unincorporated Municipal Service Area - Homeland Security - Building Enhancements

Proj Desc: Increase homeland security structural defense at the Police Headquarters Complex and district stations.

#70399	G	Unincorporated Municipal Service Area - Homeland Security - Building Enhancements	CW	12/1/2005	12/1/2005	1/1/2006	1/1/2006	6/1/2006	6/1/2006	9/30/2006	9/30/2006	860	250	0
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Status/Comments: Building security upgrades at the Police Headquarters Building and the district stations.

Proj No: 322 Northside Police Station

Proj Desc: Construction of a new Northside Police Station

#71984	G	Northside Police Station	2	10/1/2008	10/1/2008	10/1/2008	10/1/2008	10/1/2009	10/1/2009	9/30/2013	9/30/2013	10,000	375	0
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Status/Comments: MDPD is currently working with GSA to find a location for this project. MDPD needs 5 to 7 acres for the station which will be approximately 35,000 square ft. , with the proper parking and vehicle maintenance (similar to the station in Miami Gardens we completed about 3 years ago).

Police Total: 11,750 1,515 0

Public Health Trust

Proj No: 210 Renovation and Expansion of Jackson South Community Hospital

Proj Desc: Renovate and/or expand Emergency Department, operating rooms, endoscopy facilities and catherization treatment lab to improve access.

#70507	?	Renovation and Expansion of Jackson South Community Hospital	CW	10/1/2004		N/A	-	10/1/2004	-	9/30/2007		52,000	6,000	0
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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construc tion Planned Start Date	Construc tion Updated Start Date	Planned Comp- letion Date	Updated Comp- letion Date	Site GOB Alloca- tion	Site 2005 Alloca- tion	Site Spent To Date
Public Health Trust Total:											52,000	6,000	0
Public Library System													
Proj No: 263 Facility Renovation and Rehabilitation of the Northeast Branch Library													
Proj Desc: Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; exterior painting; installing new flooring; installing motorized hurricane shutters or approved window film; resurf													
#70309 ?	Facility Renovation and Rehabilitation of the Northeast Branch Library	4	5/1/2005				10/1/2005	-	9/30/2007		2,490	300	0
Proj No: 269 Renovation and Rehabilitation of the Shenandoah Branch Library													
Proj Desc: Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; removing materials containing asbestos; replacing roof; installing new flooring and energy efficient lighting; exteri													
#70349 ?	Renovation and Rehabilitation of the Shenandoah Branch Library	5	7/1/2005		7/1/2005	-	6/1/2006	-	9/30/2007		675	135	0
Proj No: 272 Facility Renovation and Rehabilitation of the Miami Springs Branch Library													
Proj Desc: Major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; replacing roof; exterior painting; redesigning front facade to include removing louvered windows. Enhance electrical													
#70439 ?	Facility Renovation and Rehabilitation of the Miami Springs Branch Library	6	10/1/2005		12/1/2005	-	6/1/2006	-	9/30/2006		415	415	0
Proj No: 273 Facility Renovation and Rehabilitation of the West Flagler Branch Library													
Proj Desc: The Library will oversee major interior and exterior renovations to include renovating existing bathrooms and removing architectural barriers for ADA compliance; installing motorized hurricane shutters or approved window film; resurfacing, striping an													
#70463 ?	Facility Renovation and Rehabilitation of the West Flagler Branch Library	6	10/1/2004				12/1/2004	-	10/31/2005		360	360	0
Proj No: 277 Facility Renovation and Rehabilitation of the South Miami Branch Library													
Proj Desc: Major interior and exterior renovations to include installing energy efficient lighting, landscaping, installing motorized hurricane shutters or approved window film; renovat front enty and bring facility to ADA compliance.													
#70464 ?	Facility Renovation and Rehabilitation of the South Miami Branch Library	7	10/1/2005		3/1/2006	-	3/1/2006	-	9/30/2007		210	100	0
Proj No: 288 Construct Hialeah Gardens Library													
Proj Desc: Construction of the Hialeah Gardens Library - 15,000 sq. ft.													
#70480 ?	Construct Hialeah Gardens Library	12	10/1/2005		1/1/2011	-	10/1/2012	-	9/30/2018		9,000	820	0
Proj No: 301 Construct Killian Library													
Proj Desc: Construction of the Killian Library - 15,000 sq. ft.													

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o n d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construc tion Planned Start Date	Construc tion Updated Start Date	Planned Comp- letion Date	Updated Comp- letion Date	Site GOB Alloca- tion	Site 2005 Alloca- tion	Site Spent To Date
#70482	? Construct Killian Library	8	10/1/2004		1/1/2015	-	10/1/2016	-	9/30/2018		9,000	2,000	0
Public Library System Total:											22,150	4,130	0

Public Works

Proj No: 131 Portable Emergency Bridges (temporary)

Proj Desc: Refurbish existing Bailey Bridges.

#70364	G Portable Emergency Bridges (temporary)	CW	1/1/2006	1/1/2006	4/1/2006	-	5/1/2007	-	5/31/2008	3/31/2006	100	10	0
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Proj No: 132 Sonovoid Bridge Improvement Program - 95 Bridges to be considered.

Proj Desc: Structurally upgrade approximately 95 Sonovoid bridge decks.

#71733	G Sonoviod Bridge Improvement Program - (95 Bridges to be considered) - This project represents bridge repairs at Bridge # 874637 (west bound) & # 874638 (east bound), located on Fontainebleau Blvd. 0.2 miles west of NW 97 Avenue.	N/A	8/22/2005	8/22/2005	11/7/2005	12/2/2005	7/14/2006	-	3/2/2007	4/11/2006	620	575	0
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Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.

#71734	G Sonoviod Bridge Improvement Program - (95 Bridges to be considered) - This project represents bridge repairs at Bridge # 874334, located on NW 22 Avenue 0.2 miles north of NW 103 Street.	N/A	8/22/2005	8/22/2005	11/7/2005	12/2/2005	7/14/2006	-	3/2/2007	4/11/2006	310	110	0
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Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.

#71736	G Sonoviod Bridge Improvement Program - (95 Bridges to be considered) - This project represents bridge repairs at Bridge # 874356, located on SW 264 Street approximately 0.1 mile east of SW 157 Avenue.	N/A	8/22/2005	8/22/2005	11/7/2005	12/5/2005	7/14/2006	-	3/2/2007	4/11/2006	310	45	0
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Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.

#71737	G Sonoviod Bridge Improvement Program - (95 Bridges to be considered) - This project represents bridge repairs at Bridge # 874352, located on SW 217 Avenue approximately 0.8 miles north of SW 280 Street.	N/A	8/22/2005	8/22/2005	11/7/2005	12/5/2005	7/14/2006	-	3/2/2007	4/11/2006	310	45	0
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Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.

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#71738	G Sonoviod Bridge Improvement Program - (95 Bridges to be considered) - This project represents bridge repairs at Bridge # 874440, located on SW 192 Street approximately 0.3 miles west of SW 187 Avenue.	N/A	8/22/2005	8/22/2005	11/7/2005	-	7/14/2006	-	3/2/2007	11/7/2005	310	45	0
Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.													
#71739	G Sonoviod Bridge Improvement Program - (95 Bridges to be considered) - This project represents bridge repairs at Bridge # 874450, located on SW 248 Street approximately 1.3 miles east of US-1.	N/A	8/22/2005	8/22/2005	11/7/2005	12/5/2005	7/14/2006	-	3/2/2007	4/11/2006	310	45	0
Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.													
#71801	G Sonoviod Bridge Improvement Program - 95 Bridges to be considered. - This project represents bridge repairs at Bridge # 874094, located on NW South River Drive and just west of Crane Avenue, Not the location shown above. The GIS system would not accept this site.	N/A	8/22/2005	8/22/2005	11/7/2005	12/2/2005	7/14/2006	-	3/2/2007	4/11/2006	310	45	0
Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.													
#71802	G Sonovoid Bridge Improvement Program - 95 Bridges to be considered. This project represents bridge repairs at Bridge # 874093, located on SW 288 Street approximately 0.1 miles west of SW 167 Avenue.	N/A	8/22/2005	8/22/2005	12/2/2005	12/5/2005	7/31/2006	-	3/2/2007	4/28/2006	310	45	0
Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.													
#71803	G Sonovoid Bridge Improvement Program - 95 Bridges to be considered. This project represents bridge repairs at Bridge # 874446, located on SW 248 Street approximately 0.4 miles east of US-1.	N/A	8/22/2005	8/22/2005	12/2/2005	12/5/2005	7/31/2006	-	3/2/2007	4/28/2006	310	45	0
Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.													
#71804	G Sonovoid Bridge Improvement Program - 95 Bridges to be considered. This project represents bridge repairs at Bridge # 874456, located on SW 117 Avenue approximately 300' north of SW 230 Street.	N/A	8/22/2005	8/22/2005	12/2/2005	12/5/2005	7/31/2006	-	3/2/2007	4/28/2006	310	45	0
Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.													

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#71805	G	Sonovoid Bridge Improvement Program - 95 Bridges to be considered. -This project represents bridge repairs at Bridge # 874030, located on NW 22 Avenue approximately 100' north of NW 155 Street.	N/A	7/31/2005	8/22/2005	12/2/2005	12/5/2005	7/31/2005	-	3/2/2007	4/28/2006	310	45	0
Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.														
#71808	G	Sonovoid Bridge Improvement Program - 95 Bridges to be considered. - This project represents bridge repairs at Bridge # 874265, located on SW 187 Avenue approximately 0.1 miles south of SW 272 Street.	N/A	8/22/2005	8/22/2005	12/2/2005	12/2/2005	11/23/2011	-	7/17/2012	4/28/2006	310	45	0
Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.														
Proj No: 133 SW 296 Street Sonovoid Bridge over C-103 (874105) Canal														
Proj Desc: Structurally upgrade the existing Sonovoid deck over canal C-103.														
#70394	G	SW 296 Street Sonovoid Bridge over C-103 (874105) Canal	CW	8/22/2005	8/22/2005	12/3/2005	-	9/2/2006	-	3/2/2007	12/2/2005	400	260	0
Status/Comments: This project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments, expansion joints, upgrading of guardrail, erosion control, and any other work associated with the referenced bridge repairs.														
Proj No: 134 Old Cutler Road Bridge over C-100 Canal														
Proj Desc: Upgrade bridge parapet walls and replace or modify existing structure to safely convey vehicular, pedestrian and bicycle traffic.														
#70395	G	Old Cutler Road Bridge over C-100 Canal	CW	1/1/2006	1/1/2006	4/1/2006	-	5/1/2007	-	5/31/2008	3/31/2006	1,800	180	0
Proj No: 136 NW 22 Avenue Bascule Bridge over the Miami River														
Proj Desc: Evaluate structural integrity of the bridge tender house - replace or upgrade tender house structurally as needed and refurbish bascule leafs.														
#70398	G	NW 22 Avenue Bascule Bridge over the Miami River	CW	1/1/2006	1/1/2006	4/1/2006	-	5/1/2007	-	5/31/2008	3/31/2006	1,000	130	0
Public Works Total:												7,330	1,715	0
Public Works/UMSA														
Proj No: 157 Unincorporated Municipal Service Area - Infrastructure Improvements														
Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 1.														
#70410	G	Unincorporated Municipal Service Area - Infrastructure Improvements	1	9/1/2005	9/1/2005			9/1/2005	9/1/2005	9/1/2015	9/1/2015	1,421	471	0

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#71878	G	Unincorporated Municipal Service Area - Infrastructure Improvements	1	7/28/2005	7/28/2005			10/30/2005	1/3/2006	2/27/2006	2/27/2006	79	79	0
Status/Comments: This project represents an area where road resurfacing is needed. This may include constructing pedestrian ramps and curb cuts along with any other incidental work associated with roadway resurfacing. FEMA completed some locations within this area, however, this project will be to complete the remaining locations. This area will be completed under CICC 7360 contract # 20050155.														
Proj No: 158 Unincorporated Municipal Service Area - Infrastructure Improvements Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 2.														
#71834	G	Unincorporated Municipal Service Area - Infrastructure Improvements	2	9/25/2005	9/25/2005			12/28/2005	-	12/28/2006	12/28/2005	201	201	0
Status/Comments: This site represents a corridor where sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be completed under one project number # 20050220 along with several other sites in various Commission Districts.														
#71837	G	Unincorporated Municipal Service Area - Infrastructure Improvements	2	9/25/2005	9/25/2005			12/28/2005	-	12/28/2006	12/28/2005	201	39	0
Status/Comments: This site represents a corridor where sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be completed under one project number # 20050220 along with several other sites in various Commission Districts.														
#71892	G	Unincorporated Municipal Service Area - Infrastructure Improvements	N/A	9/25/2005	9/25/2005			12/28/2005	-	12/28/2006	12/28/2005	201	201	0
Status/Comments: This site represents a corridor where sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be completed under one project number # 20050220 along with several other sites in various Commission Districts.														
#71894	G	Unincorporated Municipal Service Area - Infrastructure Improvements	2	9/25/2005	9/25/2005			12/28/2006	-	12/28/2006	12/28/2005	201	201	0
Status/Comments: This site represents a corridor where sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be completed under one project number # 20050220 along with several other sites in various Commission Districts.														
#71895	G	Unincorporated Municipal Service Area - Infrastructure Improvements	2	9/25/2005	9/25/2005			12/28/2005	-	12/28/2006	12/28/2005	201	201	0
Status/Comments: This site represents a corridor where sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be completed under one project number # 20050220 along with several other sites in various Commission Districts.														
Proj No: 160 Unincorporated Municipal Service Area - Infrastructure Improvements Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 4.														
#70413	G	Unincorporated Municipal Service Area - Infrastructure Improvements	4	10/3/2005	10/3/2005			10/3/2005	10/3/2005	3/1/2016	3/1/2016	1,138	346	0

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#71838	G	Unincorporated Municipal Service Area - Infrastructure Improvements	4	10/3/2005	10/3/2005			1/5/2006	-	1/5/2007	1/5/2006	79	79	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														
#71839	G	Unincorporated Municipal Service Area - Infrastructure Improvements	4	10/3/2005	10/3/2005			1/5/2006	-	1/5/2007	1/5/2006	33	33	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														
Proj No: 161 Unincorporated Municipal Service Area - Infrastructure Improvements														
Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 5.														
#70419	G	Unincorporated Municipal Service Area - Infrastructure Improvements	5	1/1/2006	1/1/2006			1/1/2006	1/1/2006	5/1/2016	5/1/2016	577	212	0
Proj No: 162 Unincorporated Municipal Service Area - Infrastructure Improvements														
Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 6.														
#71976	G	Unincorporated Municipal Service Area - Infrastructure Improvements	6	9/25/2005	9/25/2005			12/28/2005	-	6/26/2006	12/28/2005	200	100	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														
Proj No: 163 Unincorporated Municipal Service Area - Infrastructure Improvements														
Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 7.														
#70421	G	Unincorporated Municipal Service Area - Infrastructure Improvements	7	10/3/2005	10/3/2005			10/3/2005	10/3/2005	10/3/2016	10/3/2016	5,851	2,145	0
#71840	G	Unincorporated Municipal Service Area - Infrastructure Improvements	7	10/3/2005	10/3/2005			1/5/2006	-	1/5/2007	1/5/2006	148	148	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														
#71841	G	Unincorporated Municipal Service Area - Infrastructure Improvements	N/A	10/3/2005	10/3/2005			1/5/2006	-	1/5/2007	1/5/2006	335	335	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														
#71842	G	Unincorporated Municipal Service Area - Infrastructure Improvements	7	10/3/2005	10/3/2005			1/5/2006	-	1/5/2007	1/5/2006	78	78	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														

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#71843	G	Unincorporated Municipal Service Area - Infrastructure Improvements	7	10/3/2005	10/3/2005			1/5/2006	-	1/5/2007	1/5/2006	366	366	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														
Proj No: 164 Unincorporated Municipal Service Area - Infrastructure Improvements														
Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 8.														
#70422	G	Unincorporated Municipal Service Area - Infrastructure Improvements	8	1/1/2006	1/1/2006			1/1/2006	1/1/2006	1/17/2017	1/17/2017	5,504	395	0
Proj No: 165 Unincorporated Municipal Service Area - Infrastructure Improvements														
Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 9.														
#70423	G	Unincorporated Municipal Service Area - Provide Infrastructure Improvements	9	7/28/2005	7/28/2005			7/28/2005	7/28/2005	7/28/2011	7/28/2011	3,059	1,875	0
#71669	G	Unincorporated Municipal Service Area - Infrastructure Improvements	9	7/28/2005	7/28/2005			10/30/2005	10/3/2005	10/30/2006	10/30/2006	378	378	0
Status/Comments: West Perrine Sidewalk Phase III-A2. This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050150.														
#71670	G	Unincorporated Municipal Service Area - Infrastructure Improvements	9	7/28/2005	7/28/2005			10/30/2005	12/1/2005	10/30/2006	10/30/2006	563	563	0
Status/Comments: West Perrine Sidewalk Phase III-B. This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050150.														
Proj No: 166 Unincorporated Municipal Service Area - Infrastructure Improvements														
Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 10.														
#71671	G	Unincorporated Municipal Service Area - Infrastructure Improvements	10	7/28/2005	7/28/2005			10/30/2005	12/7/2005	11/30/2006	11/30/2006	673	673	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050149.														
#71673	G	Unincorporated Municipal Service Area - Infrastructure Improvements	10	7/28/2005	7/28/2005			10/30/2005	-	10/30/2006	10/30/2005	515	515	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050149.														
#71845	R	Unincorporated Municipal Service Area - Infrastructure Improvements	10	1/5/2005	10/3/2005			1/5/2006	-	1/5/2007	1/5/2007	1,059	1,059	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

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#71846	G	Unincorporated Municipal Service Area - Infrastructure Improvements	N/A	11/22/2005	11/22/2005			3/26/2006	-	3/27/2007	2/24/2006	362	304	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be completed under OCI 7040 contract # 20050322.														
#71849	G	Unincorporated Municipal Service Area - Infrastructure Improvements	10	10/3/2005	10/3/2005			1/5/2006	-	1/5/2007	1/5/2007	952	3	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														
#71850	G	Unincorporated Municipal Service Area - Infrastructure Improvements	10	10/3/2005	10/30/2005			1/5/2006	-	1/5/2007	1/5/2005	438	438	0
Status/Comments: This project represents an area where sidewalk repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs.														
#71862	G	Unincorporated Municipal Service Area - Infrastructure Improvements	N/A	12/28/2005	9/25/2005			4/21/2006	-	4/21/2007	4/20/2006	14	3	0
Status/Comments: This site represents a corridor where sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be completed under one project number # 20050220 along with several other sites in various Commission Districts.														
#71863	G	Unincorporated Municipal Service Area - Infrastructure Improvements	N/A	12/28/2005	9/25/2005			4/21/2006	-	4/21/2007	4/20/2006	14	3	0
#71864	G	Unincorporated Municipal Service Area - Infrastructure Improvements	N/A	12/28/2005	9/25/2005			4/21/2006	-	4/21/2007	4/20/2006	14	3	0
Status/Comments: This site represents a corridor where sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be completed under one project number # 20050220 along with several other sites in various Commission Districts.														
#71865	G	Unincorporated Municipal Service Area - Infrastructure Improvements	N/A	12/28/2005	9/25/2005			4/21/2006	-	4/21/2007	4/20/2006	14	3	0
Proj No: 167 Unincorporated Municipal Service Area - Infrastructure Improvements														
Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 11.														
#70424	G	Unincorporated Municipal Service Area - Infrastructure Improvements	11	7/28/2005	7/28/2005			7/28/2005	7/28/2005	7/28/2016	7/28/2016	4,163	1,658	0
#71674	G	Unincorporated Municipal Service Area - Infrastructure Improvements	11	7/28/2005	7/28/2005			10/30/2005	12/14/2005	2/27/2006	2/27/2006	65	65	0
Status/Comments: This project represents a corridor where sidewalk repairs are needed. This may include constructing pedestrian ramps and curb cuts along with any other incidental work associated with sidewalk repairs.														

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Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#71675	G	Unincorporated Municipal Service Area - Infrastructure Improvements	11	7/28/2005	7/28/2005			10/30/2005	1/3/2006	2/27/2006	2/27/2006	287	287	0
Status/Comments: This project represents a corridor where road resurfacing is needed. This may include constructing pedestrian ramps and curb cuts along with any other incidental work associated with roadway resurfacing.														
Proj No: 169 Unincorporated Municipal Service Area - Infrastructure Improvements														
Proj Desc: Various infrastructure improvements to include but not limited to; sidewalks, resurfacing and guardrails in District 13.														
#70426	G	Unincorporated Municipal Service Area - Infrastructure Improvements	13	1/1/2006	1/1/2006			1/1/2006	1/1/2006	1/1/2016	1/1/2016	500	186	0
Public Works/UMSA Total:												29,884	13,646	0
<u>Puerto Rican Center</u>														
Proj No: 324 Puerto Rican Community Center														
Proj Desc: Construct a community center for the Puerto Rican community.														
#70781	?	Puerto Rican Community Center	3	9/15/2005		2/14/2016	-	1/15/2017	-	12/31/2018		2,500	350	0
Puerto Rican Center Total:												2,500	350	0
<u>PWD - ADA</u>														
Proj No: 139.2 ADA Compliance Projects														
Proj Desc: Increase access to various County facilities for persons with disabilities by removing barriers or constructing new access.														
#71390	G	ADA Compliance Projects	CW	8/15/2005	8/15/2005			8/15/2005	8/15/2005	3/1/2014	3/1/2014	8,021	21	0
Status/Comments: This is the overall project item; individual sites/locations/corridors will be listed as separate projects under this item. Original allocation - Series "A" = \$ 2 million, "B" = \$1.5 million, "C"=\$2 million, "D"= \$2 million, "E"= \$2.5 million														
#71677	G	ADA Compliance Projects - ADA Sidewalk modifications and repiars.	3	7/14/2005	7/14/2005			12/15/2005	-	12/15/2006	12/15/2005	101	101	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050124. The referenced project incluces PTP funding. Therefore, the contract award process will include approval from the BCC.														
#71678	G	ADA Compliance Projects	N/A	7/14/2005	7/14/2005			12/15/2005	-	12/15/2006	12/15/2005	274	274	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050124.This project includes PTP funding therefore the award process will include BCC / CITT approval.														

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o r d i n a t e d S i t e D e s c	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#71679	G ADA Compliance Projects - ADA Sidewalk modifications and repairs.	N/A	7/14/2005	7/14/2005			12/15/2005	-	12/15/2006	12/15/2005	232	232	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050124. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71680	G ADA Compliance Projects - ADA sidewalk modifications and repairs.	N/A	7/14/2005	7/14/2005			12/15/2005	-	12/15/2006	12/15/2005	307	307	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050124. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71681	G ADA Compliance Projects - ADA Sidewalk modifications and repairs	N/A	7/14/2005	7/14/2005			12/15/2005	-	12/15/2006	12/15/2005	108	108	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050124. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71682	G ADA Compliance Projects - ADA Sidewalk modifications and repairs	N/A	7/14/2005	7/14/2005			12/15/2005	-	12/15/2006	12/15/2005	89	89	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050124. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71704	G ADA Compliance Projects	6	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/20/2005	55	55	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71705	G ADA Compliance Projects	N/A	7/14/2005	7/14/2005			10/30/2005	-	10/30/2006	12/15/2005	55	55	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71706	G ADA Compliance Projects	6	5/10/2005	5/10/2005			10/11/2005	-	10/11/2006	10/11/2005	55	55	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71707	G ADA Compliance Projects	6	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/20/2005	55	55	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													

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#71708	G ADA Compliance Projects	6	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/11/2005	140	140	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71709	G ADA Compliance Projects	6	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/11/2005	140	140	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71712	G ADA Compliance Projects	6	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/11/2005	40	40	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71713	G ADA Compliance Projects	6	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/11/2005	40	40	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71714	G ADA Compliance Projects	12	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/11/2005	15	15	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71715	G ADA Compliance Projects	12	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/11/2005	15	15	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71730	G ADA Compliance Projects	13	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/11/2005	107	107	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71732	G ADA Compliance Projects	13	7/14/2005	7/14/2005			10/11/2005	-	10/11/2006	10/11/2005	90	90	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This site will be bid under one project number # 20050030. This project includes PTP funding therefore the award process will include BCC / CITT approval.													
#71833	G ADA Compliance Projects -	N/A	10/10/2005	10/10/2005			3/13/2006	-	3/13/2007	3/13/2006	61	61	0
Status/Comments: This site represents a corridor where ADA sidewalk modifications and / or repairs are needed. This may include replacing broken and previously patched sidewalk, along with constructing pedestrian ramps, curb cuts, and any other incidental work associated with sidewalk repairs. This project includes PTP funding therefore the award process will include BCC / CITT approval.													

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PWD - ADA Total:												10,000	2,000	0
<u>PWD - Bikeways</u>														
Proj No: 140 New Bike Trail on Snake Creek Bridge over Interstate I-95														
Proj Desc: Construct a pedestrian bridge over Interstate I-95, SFRC and Snake Creek Canal.														
#70402	G	New Bike Trail on Snake Creek Bridge over Interstate I-95 (west)	1	1/2/2006	1/2/2006	3/1/2006	-	3/1/2007	-	1/31/2008	3/1/2006	500	50	0
Proj No: 142 Baywalk Bike Path														
Proj Desc: Connect existing paths from Bayfront Park to Pace Park along Biscayne Bay. Includes underpasses at Port Blvd and MacArthur Causeway, and walkway at Miami Womens Club.														
#70329	G	Baywalk Bike Path south of Port Blvd	5	1/2/2006	1/2/2006	3/1/2006	-	3/1/2007	-	2/1/2008	3/1/2006	500	25	0
Proj No: 145 Bike Path Improvements along South Florida Water Management District (SFWMD) Canals														
Proj Desc: Miscellaneous surface improvements and bikeways along SFWMD canals.														
#70409	G	Bike Path Improvements along South Florida Water Management District (SFWMD) Canals	8	1/2/2006	1/2/2006	3/2/2006	-	3/2/2007	-	11/15/2007	3/1/2006	275	50	0
PWD - Bikeways Total:												1,275	125	0
<u>Targeted Urban Areas</u>														
Proj No: 320 Economic Development in Targeted Urban Areas														
Proj Desc: Provide infrastructure improvements to spur economic development and attract new businesses to the community in order to create jobs.														
#70646	?	Provide infrastructure improvements to spur economic development and attract new businesses to the community in order to create jobs.	CW	10/1/2011				10/1/2011	-	9/30/2014		15,000	1,000	0
Targeted Urban Areas Total:												15,000	1,000	0
<u>Vizcaya Museum and Gardens</u>														
Proj No: 290 Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village														
Proj Desc: Restore and improve its historically landmarked main house and gardens to make them more accessible and enjoyable for future generations. Vizcaya will restore the nine endangered historic buildings of the Vizcaya Village and open them to the public for														
#70795	G	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	CW	12/1/2005	12/1/2005	2/1/2006	2/1/2006	6/1/2006	6/1/2006	12/1/2015	12/1/2015	50,000	1,700	0
Vizcaya Museum and Gardens Total:												50,000	1,700	0
<u>Water and Sewer</u>														

Code: G=Planned Start Date - Updated Start Date < 90 Days Y=Planned Start Date - Updated Start Date > 90 and < 180 Days R=Planned Start Date - Updated Start Date > 180 ? Dates missing

* Note: Other NON-GOB funding available but not shown.

GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o n d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construc tion Planned Start Date	Construc tion Updated Start Date	Planned Comp- letion Date	Updated Comp- letion Date	Site GOB Alloca- tion	Site 2005 Alloca- tion	Site Spent To Date
Proj No: 17 Countywide Water and Sewer System Enhancements														
Proj Desc: Construct main, pipeline and other enhancements to water delivery systems and to sewer collection systems to increase efficiency, capacity, quality of service, public health or fire protection.														
#70226	G	WASD NW Wellfield Land Buffer Acquisition	CW	1/1/2005	1/1/2005					12/31/2005	12/31/2005	4,000	4,000	0
Status/Comments: The current department's needs are for less than \$1 million for available lands. Currently, Laureen Varga (Miami-Dade Chief Realtor) is handling the acquisition of 6 available parcels from the State of Florida. For additional information please call her at (305) 375-3732. The State of Florida has delayed the process of having the contract approved by the board because they only meet certain times of the year, and the governor's cabinet is yet to approved the agenda items which relates to the closing of these parces.														
#70229	G	Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (NORTH BASIN).	8	9/12/2005	9/12/2005	4/9/2007	4/9/2007	10/26/2009	10/26/2009	11/4/2011	11/4/2011	2,522	1,422	0
Status/Comments: WASD sent a Notice to Professional Consultant (NTPC) on December 20, 2005 to the Review Committee for the purpose of employing consultant firms that will design and construct the Water Mains, Gravity Sewer Mains, Pump Stations, and Force Mains and to provide services to aid the Acquisition of Land at the Perrine/Cutler GOB sites described here.														
To be completed in conjunction with GOB site No. 71791 & 71792.														
#70267	G	Eco Dev NW 37 Avenue Industrial Development Area - Phase 1	2	9/12/2005	9/12/2005	7/31/2006	8/28/2006	2/9/2009	3/9/2009	7/23/2010	7/23/2010	10,000	1,576	0
Status/Comments: WASD sent a Notice to Professional Consultant (NTPC) on December 20, 2005 to the Review Committee for the purpose of employing consultant firms that will design and construct the Water and Sewer Improvements at the 37th Ave GOB site described here.														
#71000	G	WASD Countywide Water and Sewer System Enhancements/System Betterments	CW	1/1/2005	1/1/2005			1/1/2005	1/1/2005	12/31/2017	12/31/2017	32,251	3,000	0
Status/Comments: New and replacement pipelines in areas requiring service improvements.														
WASD Engineering has opened three Expenditure Requisitions (ER) to installe a Water Main, a Gravity Sewer Line, and a Force Main. The combined allocation is for \$3,000,000. ERs assigned are 48087, 16049 and 48088. Work will be done in a conjunction effort between WASD and DOT.														
ERs open are: 48087 - JPA with FDOT for \$1,379,283 to Install a 8" Gravity Sewe Line and a 36" FM. 16049 -JPA with FDOT for \$1,411,129 to Install a 12", 16" & 24" Water Mains. 48088-for \$76,566 to Rehabilitate Pump Station 1133 at Homestead Air Force Base														
District affected are 9 & 12.														
#71157	G	ID-UWME-11 Atlas L3.	1	9/12/2005	9/12/2005	1/30/2006	1/16/2006	7/23/2007	7/9/2007	12/7/2007	12/7/2007	501	501	0
(Needs Assessment Project) - Installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to surrounding area.														
Status/Comments: According to the meeting held with OCI, all the payments to consultants will be made by opening an ER on GOB funds. WASD will then submit a package to OCI on the monthly basis for reimbursement. Project to be combined with GOB site No. 71240.														

Code: G=Planned Start Date - Updated Star tDate < 90 Days Y=Planned Start Date - Updated Start Date > 90 and < 180 Days R=Planned Start Date - Updated Start Date > 180 ? Dates missing

* Note: Other NON-GOB funding available but not shown.

GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o n d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#71160	G ID UWMR-197, Atlas J8. (Needs Assessment Project)-Replacement of undersized 2-inch water main and installation of new 8-inch water main to improve pressure and fire hydrants to provide fire protection to surrounding area.	2	9/12/2005	9/12/2005	12/30/2005	1/23/2006	6/22/2007	7/16/2007	11/8/2007	11/8/2007	450	450	0
Status/Comments: Request for Proposal (RFP) negotiations expected to be completed by December 2005 and submitted to WASD for Task Authorization.													
OCI needs to meet with Water and Sewer representatives in order to determine how the progress payments will be handled once the GOB projects begin and payments are reviewed.													
WASD received approval from Commissioner to start this project.													
#71162	G (Needs Assessment Project)-Replacement of undersized 2-inch water main and installation of new 8-inch water main to improve pressure and fire hydrants to provide fire protection to surrounding area. (old site was in error - NW 42 Ave. between NW 167 St. & NW 176 St.)	2	9/12/2005	9/12/2005	12/30/2005	12/30/2005	7/6/2007	7/6/2007	11/22/2007	11/22/2007	342	342	0
Status/Comments: ID UWMR-21, Atlas J9 According to the meeting held with OCI, all the payments to consultants will be made by opening an ER on GOB funds. WASD will ,then, submit a package to OCI on the monthly basis for reimbursement.													
Request for Proposal (RFP) negotiations expected to be completed by December 2005 and submitted to WASD for Task Authorization.													
WASD received approval from Commissioner to start this project.													
#71163	G ID FP, Atlas F9. (Needs Assessment Project)-Replacement of undersized 1.5-inch to 4-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.	2	11/14/2005	11/14/2005	8/21/2006	8/21/2006	3/10/2008	3/10/2008	7/25/2008	7/25/2008	672	672	0
Status/Comments: According to the meeting held with OCI, all the payments to consultants will be made by opening an ER on GOB funds. WASD will ,then, submit a package to OCI on the monthly basis for reimbursement.													
The Program Manager (Earth Tech) is developing scope of project at this time.													
RFP is prepared pending project approval from district Commissioner and public hearing to determine if resident are willing to deed a 12ft easement to WASD for all the Water Mains that will be upgraded and installed.													
Once an agreement on the easement is reached, the RFP will be released.													

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* Note: Other NON-GOB funding available but not shown.

GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#71165	G Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (NORTH BASIN).	9	9/12/2005	9/12/2005	4/9/2007	4/9/2007	10/26/2009	10/26/2009	11/4/2011	11/4/2011	1,942	448	0

Status/Comments: WASD sent a Notice to Professional Consultant (NTPC) on December 20, 2005 to the Review Committee for the purpose of employing consultant firms that will design and construct the Water Mains, Gravity Sewer Mains, Pump Stations, and Force Mains and to provide services to aid the Acquisition of Land at the Perrine/Cutler GOB sites described here.

To be completed in conjunction with GOB site No. 71799 & 71800 for total allocation of \$5,600,000.

#71166	G (Needs Assessment Project)-Replacement of undersized 2-inch to 3-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.	5	9/12/2005	9/12/2005	7/31/2006	8/28/2006	4/7/2008	5/5/2008	9/19/2008	9/19/2008	1,400	1,400	0
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Status/Comments: ID UWMR-90, Atlas H16

WASD sent a Notice to Professional Consultant (NTPC) on December 20, 2005 to the Review Committee for the purpose of employing consultant firms that will design and construct the phase services of WASD's Undersized and Water Main Replacement at SW 25 St GOB site described here.

#71171	G (Needs Assessment Project)-Replacement of undersized 4-inch water main and installation of new 8-inch water main to improve pressure and fire hydrants to provide fire protection to surrounding area.	6	9/12/2005	9/12/2005	1/30/2006	2/27/2006	7/16/2007	8/13/2007	11/30/2007	11/30/2007	390	390	0
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Status/Comments: ID UWMR-67, Atlas K14

According to the meeting held with OCI, all the payments to consultants will be made by opening an ER on GOB funds. WASD will ,then, submit a package to OCI on the monthly basis for reimbursement.

Request for Proposal (RFP) prepared, pending project approval from the Commissioner District.

#71174	G (Needs Assessment Project)-Installation of new 8-inch water mains to an area currently served by private residential water wells. The new water mains and fire hydrants will provide fire protection to the surrounding area, and provide them with potable water service for improved water quality.	7	9/12/2005	9/12/2005	9/25/2006	12/4/2006	7/28/2008	10/6/2008	8/7/2009	8/7/2009	3,559	3,559	0
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Status/Comments: ID NC27*, Atlas N18 (NW 72 St-NW 64 St & NW 70 Ave-NW 77 Ave

Pending the department's administration approval in order to place them on a Review Committee's Agenda and then to proceed with a Request to Advertise (RTA).

Commissioner and WASD to hold public hearing to determine if residents would like to have the new Water Main installed.

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o n d e Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construc tion Planned Start Date	Construc tion Updated Start Date	Planned Comp- letion Date	Updated Comp- letion Date	Site GOB Alloca- tion	Site 2005 Alloca- tion	Site Spent To Date
#71175	G (Needs Assessment Project)-Replacement of undersized 1.5-inch to 4-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.	7	8/15/2005	9/12/2005	7/31/2006	8/28/2006	5/19/2008	6/16/2008	2/20/2009	2/20/2009	1,728	800	0
Status/Comments: ID UWMR-97, Atlas J17.													
WASD sent a Notice to Professional Consultant (NTPC) on December 20, 2005 to the Review Committee for the purpose of employing consultant firms that will design and construct the phase services of WASD's City of Miami Undersized and Water Main Replacement at SW 42 St GOB site described here.													
#71183	G WASD/MUNI Medley 87 ave water main. (MEDLEY)	12	1/1/2006	1/1/2006			1/1/2006	1/1/2006	12/31/2008	12/31/2008	3,400	3,400	0
Status/Comments: This project also funded as Hialeah 87 ave Water Main Construction funds to be advanced by WASD.													
This project will be done in a Joint Project Agreement (JPA) with DOT. WASD is working with the municipalities to put an agreement together.													
#71186	G MUNI Medley Fire flow Tank	12	1/1/2005	1/1/2005			1/1/2005	1/1/2005	12/31/2007	12/31/2007	600	600	0
Status/Comments: The Fire Flow Pressure Water Tank work will be done by the City of Medley with NO WASD INVOLVEMENT.													
#71202	G WASD/MUNI South Miami water system expansion	7	1/1/2005	1/1/2005	1/1/2005	1/1/2005	1/1/2006	1/1/2006	12/31/2008	12/31/2008	2,000	1,003	0
Status/Comments: This is a donation project done by the City of South Miami. Design and construction will be completed by the City of South Miami with NO WASD INVOLVEMENT.													
#71207	G North Miami Sanitary Sewer Improvements	2	1/1/2005	1/1/2005			1/1/2005	1/1/2005	12/31/2005	12/31/2005	500	500	0
Status/Comments: Sanitary system improvements done by the City of North Miami with NO WASD INVOLVEMENT.													
#71208	G MUNI Sanitary Sewer Lift Station Improvements	2	1/1/2005	1/1/2005			1/1/2005	1/1/2005	12/31/2005	12/31/2005	500	500	0
Status/Comments: Sanitary Sewer Lift Station improvements done by the City of North Miami with NO WASD INVOLVEMENT.													
#71211	G MUNI Water System Improvements	1	1/1/2005	1/1/2005			1/1/2005	1/1/2005	12/31/2006	12/31/2006	300	300	0
Status/Comments: System improvements done by the City Opa Locka with NO WASD INVOLVEMENT.													
#71235	? Countywide Water and Sewer System Enhancements. Design a 30 Inch Sewage Force Main at Miami Garden Drive.	13					N/A	-			11,899	2,600	0
Status/Comments: Pending the department's administration approval in order to place them on a Review Committee's Agenda and then to proceed with a Request to Advertise (RTA). WASD Intergovernmental Contract Section is finalizing the Notice to Professional Consultant. For more information please call Sara Leu at (786) 552-8045.													
Allocation from GOB for this project is \$1M, along with Non-GOB funding.													

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned Start Date	Updated Start Date	Design Planned Start Date	Design Updated Start Date	Construction Planned Start Date	Construction Updated Start Date	Planned Completion Date	Updated Completion Date	Site GOB Allocation	Site 2005 Allocation	Site Spent To Date
#71240	G	System Improvements within the District. ID# DB-TBD-1	1	9/12/2005	9/12/2005	1/30/2006	1/30/2006	5/28/2007	5/28/2007	9/14/2007	9/14/2007	15,513	200	0
Projects to be Determined.														
Status/Comments: OCI have authorized WASD to use \$90,000 to Design and construct a Water Main and a Force Main at NW 196 St & NW 47 ave. Project in design by MD WASD Engineering Section. (Comments by Earth Tech).														
WASD Engineering has opened two ER for the Relocation Utility Lines of Aerial Canal Crossing: 16048 (Fund 36) and 48085 (Fund 34).														
The Program Manager Consultant (Earth Tech) received approval fom OCI to be able to combine this project with GOB site No. 71157 (Needs Assessment Project). Commisioner to provide recommendation of projects to be determined (TBD).														
To be done in conjunction with GOB Need Assessment Project #71157.														
#71316	G	System Improvements within the District	11	9/12/2005	9/12/2005	1/30/2006	2/27/2006	8/20/2007	9/17/2007	1/4/2008	1/4/2008	1,541	600	0
Status/Comments: The Program Manager Consultant (Earth Tech) is in the process of identifying projects for development. (Comments By Earth Tech).														
#71389	G	Countywide Water and Sewer System Enhancements	2	1/1/2005	1/1/2005			1/1/2005	1/1/2005	12/31/2005	12/31/2005	100	100	0
Status/Comments: The Water & Sewer System Enhancement will be done by the City of North Miami with NO WASD INVOLVEMENT.														
#71791	G	Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (CENTRAL BASIN).	8	8/1/2005	8/1/2005	7/31/2006	8/28/2006	2/16/2009	3/16/2009	2/25/2011	2/25/2011	3,890 *	1,000 *	0
Status/Comments: WASD sent a Notice to Professional Consultant (NTPC) on December 20, 2005 to the Review Committee for the purpose of employing consultant firms that will design and construct the Water Mains, Gravity Sewer Mains, Pump Stations, and Force Mains and to provide services to aid the Acquisition of Land at the Perrine/Cutler GOB sites described here.														
To be completed in conjunction with GOB site No. 70229 & 71792.														
#71792	G	Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (SOUTH BASIN).	8	8/1/2005	8/1/2005	7/31/2006	8/28/2006	1/19/2009	2/16/2009	1/28/2011	1/28/2011	1,988	308	0
Status/Comments: WASD sent a Notice to Professional Consultant (NTPC) on December 20, 2005 to the Review Committee for the purpose of employing consultant firms that will design and construct the Water Mains, Gravity Sewer Mains, Pump Stations, and Force Mains and to provide services to aid the Acquisition of Land at the Perrine/Cutler GOB sites described here.														
To be completed in conjunction with GOB site NO. 70229 & 71791.														
#71799	G	Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (CENTRAL BASIN)	9	8/1/2005	8/1/2005	7/31/2006	8/28/2006	2/16/2009	3/16/2009	2/25/2011	2/25/2011	3,125	1,000	0
Status/Comments: WASD sent a Notice to Professional Consultant (NTPC) on December 20, 2005 to the Review Committee for the purpose of employing consultant firms that will design and construct the Water Mains, Gravity Sewer Mains, Pump Stations, and Force Mains and to provide services to aid the Acquisition of Land at the Perrine/Cutler GOB sites described here.														
To be completed in conjunction with GOB site No. 71165 & 71800.														

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GOB Executive Level Status Report - 2005 Funded Projects (\$ in 000'S)

Site No	C o d e	Site Desc	BCC Dist	Planned	Updated	Design	Design	Construc	Construc	Planned	Updated	Site	Site	Site
				Start Date	Start Date	Planned Start Date	Updated Start Date	tion Planned Start Date	tion Updated Start Date	Comp-letion Date	Comp-letion Date	GOB Allocation	2005 Allocation	Spent To Date
#71800	G	Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (SOUTH BASIN)	9	8/1/2005	8/1/2005	7/31/2006	8/28/2006	1/19/2009	2/16/2009	1/28/2011	1/28/2011	533	152	0

Status/Comments: WASD sent a Notice to Professional Consultant (NTPC) on December 20, 2005 to the Review Committee for the purpose of employing consultant firms that will design and construct the Water Mains, Gravity Sewer Mains, Pump Stations, and Force Mains and to provide services to aid the Acquisition of Land at the Perrine/Cutler GOB sites described here.

To be completed in conjunction with GOB site No. 71165 & 71799.

Water and Sewer Total:												105,646	30,823	0
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												1,423,615	244,596	4,491
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